

Willamette National Forest Pilot Road Analysis

Appendix N

Time and Cost Estimate

October 1998

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The first Pilot Roads Analysis meeting took place on August 12, 1998. The first meeting with the majority of resource specialists that would form the Roads Analysis Team occurred on August 25, 1998. The Roads Analysis Report was published on October 30, 1998.

Approximately ten weeks of Roads Analysis Team time was spent performing the required analyses and documenting them in the published report.

A total of 16 people were identified as core and consultation team members in the Project Initiation letter. In addition, two to three additional people not identified in the Project Initiation letter helped during the course of the analysis.

Team members were asked at the first team meeting to keep track of the amount of time spent on the analysis. The team members (plus others) (18 total) reported spending a total of approximately 307 days on the pilot roads analysis or an average of about 17 days per person. The actual time spend by each person varied greatly, however from a high of 50 days to a low of 5 days. It should be noted that the most time spent on the project was by the persons doing the basic GIS analysis and queries and the writer-editor indicating that even though the average time spent on the analysis was significantly less than ten weeks, the critical path of the project from a resource scheduling and utilization standpoint was a full ten weeks.

The average pay schedule grade of team was about GS-11. Using a approximate cost to government of \$220/day, the approximate personnel cost for the roads analysis was \$67,540. Miscellaneous costs for supplies (map plotting materials) and reproducing and mailing copies of the report are estimated at \$150. Total cost estimate is \$67,690.