

**LAKE TAHOE SNPLMA ROUND 10 CAPITAL PROJECTS AND SCIENCE THEMES
5/5/09 Lake Tahoe Federal Advisory Committee (LTFAC) Final Recommendation**

FEDERAL AGENCY SPONSOR	CAPITAL PROJECT NAME	ORIGINAL NOMINATION REQUEST FOR ROUND 10	3/23/09 LTFAC PRELIMINARY RECOMMENDATION	5/5/09 LTFAC FINAL RECOMMENDATION	COMMENTS - CHANGES IN FUNDING LEVEL
Forest Health					
USFS	South Shore Hazardous Fuel Reduction & Healthy Forest Restoration Implementation	\$3,750,000	\$3,750,000	\$3,750,000	No Change
USFS	Carnelian Hazardous fuel Reduction & Healthy Forest Restoration Implementation	\$1,500,000	\$0	\$0	This project was submitted under two separate SNPLMA funding sources (Lake Tahoe and Hazardous Fuels Category). The project is tentatively recommended for funding under the SNPLMA Hazardous Fuels Category.
USFS	Spooner Hazardous Fuel Reduction & Healthy forest Restoration Implementation	\$1,000,000	\$0	\$0	This project was submitted under two separate SNPLMA funding sources (Lake Tahoe and Hazardous Fuels Category). The project is tentatively recommended for funding under the SNPLMA Hazardous Fuels Category.
USFS	Lake Tahoe Urban Forest Restoration and Fuels Reduction Implementation	\$2,000,000	\$0	\$0	This project was submitted under two separate SNPLMA funding sources (Lake Tahoe and Hazardous Fuels Category). The project is tentatively recommended for funding under the SNPLMA Hazardous Fuels Category.
USFS	West Shore WUI Hazardous Fuel Reduction & Forest Health Planning Project	\$750,000	\$750,000	\$750,000	No Change
Watershed and Habitat Improvement					
USFWS	Preventing Aquatic Invasive Species Proliferation in Lake Tahoe	\$985,000	\$985,000	\$985,000	No Change
USFS	Erosion Control Grant Program	\$10,000,000	\$10,000,000	\$10,000,000	No Change
USFS	Upper Truckee River Restoration - Sunset Beach	\$4,500,000	\$4,500,000	\$4,500,000	No Change
USFWS	Recovery/Restoration of Lahontan Cutthroat Trout in the Tahoe Basin	\$860,500	\$560,000	\$560,000	Project scaled back to conduct work in Fallen Leaf Lake and Upper Truckee River; reduction will result in no work planned in Lake Tahoe.
EPA	Lake Tahoe Total Daily Maximum Load (TMDL) Management System	\$588,800	\$584,325	\$584,325	Agency refinement of original cost due to mathematical error in original nomination.
USFS	Aspen Community Restoration	\$200,000	\$200,000	\$200,000	No Change
USFS	Meeks Creek Ecosystem Restoration	\$60,000	\$60,000	\$60,000	No Change
USFS	Basin Wide Trail Construction, BMP Upgrades, Decommissioning	\$753,000	\$553,000	\$553,000	Scope of project reduced in scale.
USFS	Cold Creek/High Meadow Ecosystem Restoration	\$200,000	\$200,000	\$200,000	No Change
USFS	Big Meadow Fire Regime Restoration	\$235,000	\$235,000	\$235,000	No Change
USFS	Angora Fire: Meadow Restoration Project	\$100,000	\$100,000	\$100,000	No Change
USFS	Angora Fire Long-Term Restoration: Aspen Planting	\$50,000	\$50,000	\$50,000	No Change
USFS	Resource Inventories, Surveys & Analysis	\$500,000	\$500,000	\$500,000	No Change
EPA	Tahoe Integrated Information Management Systems (TIIMS)	\$515,337	\$214,000	\$214,000	Project scaled back to fund existing operation for 2 years with no new product development.
USGS	Light Detection & Ranging (LiDAR) & Multi-spectral Geospatial Data Acquisition	\$399,960	\$399,960	\$399,960	No Change
USFS	Incline Hazardous fuels Reduction & Healthy Forest Restoration Implementation	\$1,000,000	\$0	\$0	Project can be submitted in Round 11 for implementation planned in FY2011.
BOR	Upper Truckee River Restoration - Middle Reaches 1 & 2	\$1,000,000	\$0	\$500,000	Project funding would have to be banked until Round 11 SNPLMA and/or leverage of other funding for full implementation/construction to begin.
BOR	Restoration of Rosewood Creek - Middle Reach (Area A)	\$2,670,730	\$0	\$0	Project not yet fully developed. Will require establishment of easement. Potential for future funding in Round 11.
FHWA	Kings Beach Commercial Core Improvements	\$3,000,000	\$0	\$0	SNPLMA has already funded \$11.175 million in Rounds 5 through 9 for water quality - related design and improvements. State to provide leveraged funds to continue improvements.
24 Projects					
	SCIENCE THEMES	\$3,750,000	\$3,750,000	\$3,750,000	No Change
	TOTAL	\$40,368,327	\$27,391,285	\$27,891,285	

LAKE TAHOE SNPLMA ROUND 10 CAPITAL PROJECTS AND SCIENCE THEMES
5/5/09 Lake Tahoe Federal Advisory Committee (LTFAC) Project Priorities Between \$25M and \$28M

FEDERAL AGENCY SPONSOR	CAPITAL PROJECT NAME	ORIGINAL NOMINATION REQUEST FOR ROUND 10	5/5/09 LTFAC \$25M PRIORITIES	5/5/09 LTFAC FINAL \$28M RECOMMENDATION PROJECT TOTALS	PROJECT PRIORITIES and RATIONALE FOR CHANGES IN FUNDING LEVEL
Forest Health					
USFS	West Shore WUI Hazardous Fuel Reduction & Forest Health Planning Project	\$750,000	\$0	\$750,000	Priority 1
	Science Themes	\$3,750,000	\$3,350,000	\$3,750,000	Priority 2 - Project can be scaled back by \$400,000. Reduction in funding of \$225,000 would be equally reduced for three theme areas; \$175,000 reduction would not fund sub theme for Evaluation of Upland Ecological Integrity.
Watershed and Habitat Improvement					
USGS	Light Detection & Ranging (LiDAR) & Multi-spectral Geospatial Data Acquisition	\$399,960	\$0	\$399,960	Priority 3
USFS	Angora Fire: Meadow Restoration Project	\$100,000	\$0	\$100,000	Priority 4
USFS	Angora Fire Long-Term Restoration: Aspen Planting	\$50,000	\$0	\$50,000	Priority 5
USFS	Aspen Community Restoration	\$200,000	\$0	\$200,000	Priority 6
USFS	Basin Wide Trail Construction, BMP Upgrades, Decommissioning	\$753,000	\$250,000	\$553,000	Priority 7 - Project focus will be in Angora fire area. Project can be scaled back to reduce trail work on Fallen Leaf Bike Trail. Project can be further scaled back by \$303,000 reducing trails work in Cold Creek/High Meadows and Daggett Summit Trail System.
BOR	Upper Truckee River Restoration - Middle Reaches 1 & 2	\$1,000,000	\$0	\$500,000	Priority 8
USFWS	Preventing Aquatic Invasive Species Proliferation in Lake Tahoe	\$985,000	\$885,000	\$985,000	Priority 9 - Project can be scaled back by \$100,000 and would delay control for invasives in the Tahoe Keys.

USFS -US Forest Service; USFWS - US Fish & Wildlife Service; EPA - Environmental Protection Agency; USGS - US Geological Survey; BOR - Bureau of Reclamation; FHWA - Federal Highway Administration