STRATEGIC GOAL 1: ECOSYSTEM HEALTH

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Tota—All Funding Sources*
1A							
Maintain and improve watershed conditions—Acres improved	35,562	29,899	31,863	21,256	Not Verified[a/]	NR[b/]	Not Verified
Manage environmental compliance and protection	NR	52	110	23 [c/]	43 [c/]	187%	43
Manage grazing allotments—Number of grazing allotment acres administered to 100% of standard	NR	45,225,600	44,010,000	21,016,978	21,016,978	100%	21,016,978
Decommission classified and unclassified roads—Miles decommissioned	2,907	2,545	2,164	1,307	734	56%	734
Administer mineral operations—Number of operations administered	9,189	NR	8,254	13,329	8,298	62%	8,300
1B							
Manage stream habitat—Miles of stream enhanced	2,194	1,687	2,193	1,919	2,001	104%	2,416
Manage lake habitat—Acres of lake enhanced	16,346	18,147	18,428	15,694	18,217	116%	22,207
Manage terrestrial habitat—Acres of terrestrial habitat enhanced	266,774	192,373	241,123	247,013	209,472	85%	607,032
Land impacted for the management and conservation of migratory species—Acres of migratory habitat impacted	NR	75,000	150,000	150,000	NR	N/A[d/]	NR
1C							
Plan regular timber sales—Approved NEPA[e/] documents through appeals and litigation [f/]	NR	NR	NR	NR	NR	N/A	NR
Plan salvage timber sales—Approved NEPA documents through appeals and litigation [f/]	NR	NR	NR	NR	NR	N/A	NR

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total—All Funding Sources*
1C (continued)							
Prepare regular timber sales—Hundred cubic feet (CCF) of timber volume offered [g/]	2,984,558	2,223,952	2,035,164 [h/]	3,073,824	2,185,546	71%	2,185,546
Prepare salvage timber sales—Salvage timber volume offered (CCF) [g/]	1,381,345	997,119	1,347,181 [h/]	1,092,757	1,169,885	107%	1,169,885
Administer total timber sales—Timber volume harvested (CCF) [i/]	5,877,142	5,084,853	3,530,158	3,774,952	3,402,989	90%	3,402,989
Manage noxious weeds—Acres treated	87,000	121,946	143,938	105,554	130,868	124%	159,923
Mitigate hazardous fuels—Nonwildland-urban interface (acres mitigated) [j/]	1,421,281	772,375	750,146	551,346	493,536	90%	493,536
Mitigate hazardous fuels—wildland-urban interface (acres mitigated) [j/]	---	---	611,551	800,622	764,367	95%	764,367
Develop control strategies for foreign based invasive species—Number of projects	NR	4	8	8	8	100%	8
National Fire Plan—Forest land rehabilitation and restoration—Number of rehabilitation and restoration projects	N/A	N/A	329	436	506	116%	506

[a/] Data not verified at time of audit.
[b/] NR = Not reported or not required.
[c/] Includes only completed cleanups and environmental compliance audits. Prior years included studies and design work.
[d/] N/A = Not applicable.
[e/] NEPA = National Environmental Policy Act.
[f/] Data not gathered on this activity; will be dropped in FY 2003.
[g/] Activity titles changed from FY 2002 Annual Performance Plan to reflect outputs separately for regular and salvage timber sales programs. For total program, amount must be combined.
[h/] Includes FY 2000 carryover volumes.
[i/] "Administer total timber sales" includes regular and salvage volumes. Data for FY 1999 and FY 2000 were derived from actual board foot volumes reported, using a national average ratio of 5 board feet per cubic foot.
[j/] For FY 1999 and FY 2000, total treatment acres are reported.