

Appendix E Expenses to Consider

- Personnel
- Housing
- Supplies and Equipment (including cleaning supplies, garbage bags, gasoline, fee envelopes, mowers and weed eaters, toilet paper, soap, disinfectant, bug spray, etc.)
- Vandalism
- Storage
- Garbage Collection/Disposal
- Mowing/Trimming
- Utilities (including phone, electricity, and other communications)
- Toilet Pumping
- Communications (phones, FAX, postage, etc.)
- Transportation
- Signs
- Tenant Maintenance & Routine Repairs
- Insurance
- Bonding
- Federal, State, Local Taxes, Licenses, Fees, and Charges
- Fees to Government
- Advertising/Marketing
- Brochures

Estimates for some selected past Expenses

Recreation Site	Estimated 5-mo Electric Bill*	Est. Annual Cost of Toilet Pumping	Est. Annual Cost of Mowing	Est. Annual Cost of Garbage Collection
Big Bay	\$360	\$300	\$1,000	\$1,000/ N/A
Greer	\$200	\$700	\$2,000	\$1,000
Lane Spring	\$275	\$2,000	\$12,000	\$890
Loggers Lake	\$200	\$1,750	\$3,000	\$900
Marble Creek	\$300	\$500	\$3,600	\$3,080
North Fork	\$250	\$1,200	\$2,000	\$2,000
Paddy Creek	N/A	\$600	\$4,000	\$1,800
Sutton Bluff	\$240	\$500	\$3,000	\$1,000

*Cost of Electricity may vary significantly from this estimate depending upon what the host uses at the host site. Extensive use of air conditioners is not included in all of these estimates.