

Site Name Infra I 66334 Region: 6 Forest: Umpqua

Thielsen View District: Diamond Lake



Amenities - Must have any combination

- Mechanical or hydraulic boat lift or facility
- Multi-Lane Paved Ramps
- Lighting for Parking and Ramp Use
- Boarding floats or docks
- Mooring floats/buoys, moorage dock
- Loading Ramps
- Designated Paved Parking
- Toilet Facilities
- Reasonable Visitor Protection (Security)
- Play Ground Area
- Changing Rooms
- Fish cleaning stations
- Trash Cans
- Picnic Area

Change Summary

Action requested:
New Fee

Proposed fee: \$5.00

Start date: 5/14/2010

Expected annual occupancy (%): 35

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee: \$0.00

Current annual occupancy (%): 35

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M): \$2,065

Deferred maintenance backlog: \$0

Start-up costs: \$0

Current revenue: \$0

Predicted revenue: \$1,000

Difference in revenue associated with fee change: \$1,000

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

Maintain site to standard

Reason for Changing Fee

Increased costs for garbage and cleaning contracts and maintenance.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009. Notice was published in Federal Register June 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds. One public comment to the Federal Register notice, did not want us to charge fees at any new sites.

Brief Description of Project Area

Two lane boat ramp at Thielsen View Campground accessing Diamond Lake. Moorage and loading dock, parking area with vault toilet and garbage cans available.

Region:

INFRA or Forest Site ID

Site Name

Forest:

District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%):

Additional Fee Structure:

Current Situation

Date of Last Fee Increase:

Current Fee:

Current Annual Occupancy (%):

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog:

Start-Up Costs:

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Funding would provide for cleaning and maintaining lookout and reduce deferred maintenance items.

Reason for Changing Fee

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Could reduce season or not have the lookout available as a rental.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Notices will be posted at the lookout and at reservation service for 2010 season. News release was published November 2009.

Public Participation Results

No public comments were received concerning this site.

Brief Description of Project Area

Lookout has been out of the rental program for a couple years due to deferred mtce work needed. Prior to that, it was a an extremely popular rental and reserved 100% of the days available. Deffered mtce. work is almost completed in 2009.

Region:

INFRA or Forest Site ID

Site Name

Forest:

District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%)

Additional Fee Structure:

Current Situation

Date of Last Fee Increase:

Current Fee

Current Annual Occupancy (%)

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog

Start-Up Costs

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Reason for Changing Fee

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Could reduce season and would not complete deferred maintenance items.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Notices will be posted at the lookout and at reservation service for 2010 season. News release was published November 2009.

Public Participation Results

No public comments were received about this site.

Brief Description of Project Area

Cabin from World War II Aircraft Warning Station. Located on a high point with views in all directions.

Region:

INFRA or Forest Site ID

Site Name

Forest:

District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%):

Additional Fee Structure:

Propose to raise fee to \$65.00 in two years provided economy improves.

Current Situation

Date of Last Fee Increase:

Increase:

Current Fee:

Current Annual Occupancy (%):

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog:

Start-Up Costs:

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Re[air roof, replace and install 3 propane appliances, and exterior painting.

Reason for Changing Fee

Consistency with neighboring Forests. Offset increased cost of operation and maintenance and reduce deferred maintenance.

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Increase deferred maintenance.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Solicited comments from renters starting in 2008 season through site posting. Info was also posted to the website and in news release, November 2008.

Public Participation Results

Received no written or verbal comments.

Brief Description of Project Area

53 foot lookout tower with 360 degree views of Mt. Hood, Three Sisters, Mt. McLaughlin. Sleeps 3 comfortably. Propane heat stove, cook stove, oven and refrigerator. Vault toilet. Located in the heart of the Bohemia Mining District approximately 40 miles from Cottage Grove.

Region:

INFRA or Forest Site ID

Site Name

Forest:

District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%)

Additional Fee Structure:

Current Situation

Date of Last Fee Increase:

Current Fee

Current Annual Occupancy (%)

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog

Start-Up Costs

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Reason for Changing Fee

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Increased deferred maintenance.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Solicited comments from renters starting in 2008 season through site posting. Info was also posted to the website and in news release, November 2008.

Public Participation Results

Received no written or verbal comments.

Brief Description of Project Area

1934 CCC cabin, now on the National Register of Historic Places. Accommodates up to 10 people, wood heat and cook stove. No water or lights. Vault toilet at site. Located in the heart of The Bohemia Mining District approximately 38 miles from Cottage Grove.

Region:

INFRA or Forest Site ID

Site Name

Forest:

District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%):

Additional Fee Structure:

Current Situation

Date of Last Fee Increase:

Current Fee:

Current Annual Occupancy (%):

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog:

Start-Up Costs:

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Reason for Changing Fee

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Could reduce season and would not complete deferred maintenance items.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Notices will be posted at the lookout and at reservation service for 2010 season. News release was published November 2009.

Public Participation Results

No public comments were received concerning this site.

Brief Description of Project Area

40 foot tower lookout is a rec rental when not needed for administrative use as a fire detection lookout - usually open for rental from November to June. It is located at a low elevation and accessible most of the winter by 4 wheel drive vehicles.

Region:

INFRA or Forest Site ID

Site Name

Forest:

District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%):

Additional Fee Structure:

\$25 for one group site
\$50 for both group sites

Current Situation

Date of Last Fee Increase:

Current Fee:

Current Annual Occupancy (%):

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog:

Start-Up Costs:

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Mow field at picnic site. Clean site on a more regular basis. (Most O&M costs are covered by Rujada CG).

Reason for Changing Fee

Finance cost of maintaining site. Opportunity for public to reserve the site for weddings and other family gatherings.

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Will not mow the field regularly. Less cleaning of the site.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Notices were posted at the campground in 2008 and 2009. Federal Register Notice was published in June 2009. News release was published in November 2009 and posted on the Forest website.

Public Participation Results

There was one public comment to the Federal Register notice. They did not want fees charged at any new sites. No comments from the local area were received concerning charging fees at the picnic area.

Brief Description of Project Area

Two group sites, large picnic tables and barbeque pedestals, drinking water, garbage service and flush toilet. Large field, horseshoes, and playground. Swordfern trailhead (2.1 miles) is adjacent to site.

Region:

INFRA or Forest Site ID

Site Name

Forest:

District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%)

Additional Fee Structure:

Current Situation

Date of Last Fee Increase:

Current Fee

Current Annual Occupancy (%)

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog

Start-Up Costs

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Reason for Changing Fee

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Could reduce season and would not complete deferred maintenance items.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Notices will be posted at the lookout and at reservation service for 2010 season. News release was published November 2009.

Public Participation Results

No public comments were received concerning this site.

Brief Description of Project Area

Cabin and historic trail shelter are located adjacent to a 12 mile trail system.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary

Action requested:

 Proposed fee:
 Start date:
 Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:
 Current fee:
 Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):
 Deferred maintenance backlog:
 Start-up costs:
 Current revenue:
 Predicted revenue:
 Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation
 Improve facilities/services
 Reduce deferred maintenance
 Maintain site to standard
 Planned accomplishments and methods for informing the public:

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

7 sites. Vault toilets, garbage service, picnic tables and firerings. On the North Umpqua River and Hwy 138, 28 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="New Fee"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/19/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="25"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 per additional vehicle"/></p>	<p>Date of last fee increase: <input type="text"/></p> <p>Current fee: <input type="text" value="\$0.00"/></p> <p>Current annual occupancy (%): <input type="text" value="30"/></p> <p>Additional fee structure: <input type="text"/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$1,700"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$0"/></p> <p>Start-up costs: <input type="text" value="\$5,000"/></p> <p>Current revenue: <input type="text" value="\$0"/></p> <p>Predicted revenue: <input type="text" value="\$2,000"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$2,000"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input checked="" type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Garbage service would be added."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Would not implement garbage service. May need to reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. Federal Register Notice was published in June 2009. News release was published in November 2009. It was also posted on the Forest website.

Public participation results:

One public comment to the Federal Register notice, did not want us to charge fees at campgrounds. Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District. No negative comments were received based on posting signs at the campground.

Brief description of project area

This campground was originally built as an Industrial Camp for contractors, but is no longer needed for that purpose. It is primarily used by recreationists now and is similar to other campgrounds in the South Umpqua corridor. 4 site campground on the South Umpqua River, with room for expansion.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$15.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="30"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="5/20/2005"/></p> <p>Current fee: <input type="text" value="\$11.00"/></p> <p>Current annual occupancy (%): <input type="text" value="29"/></p> <p>Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$9,686"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$4,350"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$7,947"/></p> <p>Predicted revenue: <input type="text" value="\$9,700"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$1,753"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Cost of maintaining water system continue to increase annually. More funds are needed for maintaining system to standard."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

11 sites. Drinking water and flush toilets. Garbage service. Picnic tables and fire rings. On Hwy 138, 19 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary
 Action requested:
 Proposed fee:
 Start date:
 Expected annual occupancy (%):
 Additional fee structure:

Current Situation
 Date of last fee increase:
 Current fee:
 Current annual occupancy (%):
 Additional fee structure:

Financial Information
 Annual operations and maintenance (O&M):
 Deferred maintenance backlog:
 Start-up costs:
 Current revenue:
 Predicted revenue:
 Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Would need to reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. A news release was published in November 2009. It was also posted to the Forest website.

Public participation results:

One public comment was received from posting at the campground, " Please raise fees the minimum - recreational users should get some benefit from the selling of timber on their forest. Also if you raise rates too high you'll force people to disperse camp!" Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District. No negative comments were received based on posting signs at the campground.

Brief description of project area

7 site campground located on the South Umpqua River

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="25"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="5/20/2005"/></p> <p>Current fee: <input type="text" value="\$8.00"/></p> <p>Current annual occupancy (%): <input type="text" value="23"/></p> <p>Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$8,404"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$900"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$2,750"/></p> <p>Predicted revenue: <input type="text" value="\$3,000"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$250"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

9 campsites. Vault toilets. Garbage service. Picnic tables and fire rings. On the North Umpqua River and Hwy 138, 36 miles east of Glide, OR. Raft launch pad on east end of campground.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$15.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="40"/></p> <p>Additional fee structure:</p> <p>\$20.00 Family Site \$5.00 additional vehicles (two vehicles in standard site, 4 vehicles in family site).</p> <p>Propose increasing fees to \$20 for a single site and \$25 for a multiple site in two years provided the economy improves.</p>	<p>Date of last fee increase: <input type="text" value="5/20/2005"/></p> <p>Current fee: <input type="text" value="\$11.00"/></p> <p>Current annual occupancy (%): <input type="text" value="37"/></p> <p>Additional fee structure:</p> <p>\$14.00 Family Site. \$5.00 each additional vehicle</p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$55,428"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$126,560"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$56,152"/></p> <p>Predicted revenue: <input type="text" value="\$65,000"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$8,848"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public:</p> <p>Continue to provide services and maintenance to facilities. Reduce deferred maintenance. Continue to operate shower buildings.</p>

Reason for Changing Fee

The service contracts in the DL area have increased costs for cleaning restrooms and garbage pick-up and maintenance costs have increased.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. Did receive some comments that going from \$11 to \$20 was too much of an increase at one time, and as a result, we propose to phase in the increase. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

117 campsites. Drinking water and flush toilets. Shower building. RV dump station. Garbage service. Picnic tables and fire rings. 80 miles east of Roseburg, OR on Road 4795 (Diamond Lake Road). View of Mt. Thielsen and Mt. Bailey. Short distance to Diamond Lake and boat ramp. Fishing and boating. Bicycling on 12 mile paved trail.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9

Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Propose to raise fees to \$200 after two years if economy improves.

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

More funds are needed to maintain campground to standard. Continue to operate shower building. Reduce deferred maintenance.

Reason for Changing Fee

Increased costs for garbage and cleaning contracts and maintenance of facilities.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. Did receive some comments that going from \$11 to \$20 was too much of an increase at one time, and as a result, we propose to phase in the increase. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

12 camp sites. Drinking water and flush toilets. Shower building. RV dump station. Garbage service. Picnic tables and fire rings. View of Mt. Thielsen and Mt. Bailey. Short distance to Diamond Lake and boat ramp. Fishing and boating. Bicycling on 12 mile paved trail. 80 miles east of Roseburg, OR on Road 4795 (Diamond Lake Road).

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$70.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="40"/> Additional fee structure: <input type="text" value="Propose going to \$80 after two years if economy improves."/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$60.00"/> Current annual occupancy (%): <input type="text" value="37"/> Additional fee structure: <input type="text"/>	Annual operations and maintenance (O&M): <input type="text" value="\$3,315"/> Deferred maintenance backlog: <input type="text" value="\$7,410"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$3,000"/> Predicted revenue: <input type="text" value="\$4,000"/> Difference in revenue associated with fee change: <input type="text" value="\$1,000"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input checked="" type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard. Reduce deferred maintenance. Continue to operate shower building."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. Did receive some comments that going from \$11 to \$20 was too much of an increase at one time, and as a result, we propose to phase in the increase. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

5 campsites. Drinking water and flush toilets. Shower building. RV dump station. Garbage service. Picnic tables and fire rings. 80 miles east of Roseburg, OR on Road 4795 (Diamond Lake Road). View of Mt. Thielsen and Mt. Bailey. Short distance to Diamond Lake and boat ramp. Boating and fishing. Bicycling on 12 mile paved trail.

Site name: Infra ID: Region: Forest:

District:

- Site type:
- | | | | | | |
|----------------|-------------------------------------|-------------------|-------------------------------------|-------------------------------|-------------------------------------|
| Trash cans | <input checked="" type="checkbox"/> | Tent site | <input checked="" type="checkbox"/> | Reasonable visitor protection | <input checked="" type="checkbox"/> |
| Fire ring | <input checked="" type="checkbox"/> | Drinking water | <input checked="" type="checkbox"/> | Access roads | <input checked="" type="checkbox"/> |
| Fee collection | <input checked="" type="checkbox"/> | Toilet facilities | <input checked="" type="checkbox"/> | Picnic tables | <input checked="" type="checkbox"/> |

Amenities- Must have 5 of 9



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Propose increasing fee to \$115.00 in two years if economy improves.

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

More funds are needed for maintaining campground to standard. Continue to operate shower building. Reduce deferred maintenance.

Reason for Changing Fee

Increased costs for garbage and cleaning contracts and maintenance of facilities.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. Did receive some comments that going from \$11 to \$20 was too much of an increase at one time, and as a result, we propose to phase in the increase. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

7 campsites. Drinking water and flush toilets. Shower building. RV dump station. Garbage service. Picnic tables and fire rings. 80 miles east of Roseburg, OR on Road 4795 (Diamond Lake Road). View of Mt. Thielsen and Mt. Bailey. Short distance to Diamond Lake and boat ramp. Fishing and boating. Bicycling on 12 mile paved trail.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Propose increasing fees to \$85 in two years if economy improves.

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

More funds are needed for maintaining campground to standard. Continue to operate shower building. Reduce deferred costs.

Reason for Changing Fee

Increased costs for garbage and cleaning contracts and maintenance of facilities.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. Did receive some comments that going from \$11 to \$20 was too much of an increase at one time, and as a result, we propose to phase in the increase. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

5 campsites. Drinking water and flush toilets. Shower building. RV dump station. Garbage service. Picnic tables and fire rings. 80 miles east of Roseburg, OR on Road 4795 (Diamond Lake Road). View of Mt. Thielsen and Mt. Bailey. Short distance to Diamond Lake and boat ramp. Fishing and boating. Bicycling on 12 mile paved trail.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary

Action requested:

 Proposed fee:
 Start date:
 Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:
 Current fee:
 Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):
 Deferred maintenance backlog:
 Start-up costs:
 Current revenue:
 Predicted revenue:
 Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation
 Improve facilities/services
 Reduce deferred maintenance
 Maintain site to standard
 Planned accomplishments and methods for informing the public:

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Could reduce season or close site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

Eight campsites. Vault toilets. Garbage service. Picnic tables and fire rings. On north shore of Lemolo Lake. Fishing, boating and water skiing. 74 miles east of Roseburg, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/19/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="35"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 per additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="1/1/2005"/></p> <p>Current fee: <input type="text" value="\$6.00"/></p> <p>Current annual occupancy (%): <input type="text" value="35"/></p> <p>Additional fee structure: <input type="text" value="\$3.00 per additonal vehicle"/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$2,200"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$0"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$1,500"/></p> <p>Predicted revenue: <input type="text" value="\$2,100"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$600"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Continue to provide services and maintenance to facilities at current level."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Would need to reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. A news release was published in November 2009. It was also posted to the Forest website.

Public participation results:

No public comments were received from posting at the campground. Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District.

Brief description of project area

5 site campground located at the beginning of the South Umpqua River

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="20"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$8.00"/> Current annual occupancy (%): <input type="text" value="20"/> Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$3,768"/> Deferred maintenance backlog: <input type="text" value="\$1,105"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$1,552"/> Predicted revenue: <input type="text" value="\$2,000"/> Difference in revenue associated with fee change: <input type="text" value="\$448"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard. Reduce deferred maintenance."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campground, there have been questions from the public but no opposition about raising fees at this site. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

5 campsites. Picnic gazebo. Drinking water and flush toilets. Garbage service. Picnic tables and fire rings. On Steamboat Creek 1/4 mile from North Umpqua River and Hwy 138. 23 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$8.00"/></p> <p>Start date: <input type="text" value="5/15/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="60"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 per extra vehicle fee"/></p>	<p>Date of last fee increase: <input type="text" value="5/1/2005"/></p> <p>Current fee: <input type="text" value="\$6.00"/></p> <p>Current annual occupancy (%): <input type="text" value="50"/></p> <p>Additional fee structure: <input type="text" value="\$3.00 per extra vehicle fee"/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$2,650"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$2,000"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$3,200"/></p> <p>Predicted revenue: <input type="text" value="\$4,265"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$1,065"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input checked="" type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Continue providing services at current level. Work at lowering deferred maintenance issues."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Per RFA, District has already reduced the season from mid-May to end of September. If fee increase does not occur, then may need to reduce the season an additional 5 weeks. Reduce services during season is also an option.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Posted notices at campground starting in 2008. News release and on Forest web site in November 2009.

Public participation results:

Received no written public comments. Several campers did comment these fees were low in comparison with other campgrounds. One couple stated they desired no increase in fees.

Brief description of project area

Cedar Creek Campground is situated on a river terrace adjacent to Brice Creek and dissected by the smaller Cedar Creek. 25 miles from Cottage Grove and 55 miles from Eugene-Springfield. The campground is shaded by an open stand of old-growth Douglas-fir. Adjacent to Brice Creek Trailhead Access. 10 campsites. Handpump for water. Vault toilet. Picnic tables and firerings. Garbage service. Gravel road access.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="30"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$7.00"/> Current annual occupancy (%): <input type="text" value="30"/> Additional fee structure: <input type="text" value="\$3.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$5,317"/> Deferred maintenance backlog: <input type="text" value="\$31,328"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$1,412"/> Predicted revenue: <input type="text" value="\$2,000"/> Difference in revenue associated with fee change: <input type="text" value="\$588"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campground, there have been questions from the public but no opposition about raising fees at this site. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

9 campsites. Vault toilets and garbage service. Picnic tables and fire rings. 70 miles east of Roseburg on Hwy 138.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="15"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="5/20/2005"/></p> <p>Current fee: <input type="text" value="\$6.00"/></p> <p>Current annual occupancy (%): <input type="text" value="15"/></p> <p>Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$4,247"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$3,700"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$1,618"/></p> <p>Predicted revenue: <input type="text" value="\$2,700"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$1,082"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Funding need to maintain site to standard."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campground, there have been questions from the public but no opposition about raising fees at this site. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

7 campsites. Vault toilets. Garbage service. Picnic tables and fire rings. On Little River, 16 miles southeast of Glide, OR.

Site name: Infra ID: Region: Forest:

Cover: District:



Site type:

Trash cans Tent site Reasonable visitor protection
 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/19/2010"/> Expected annual occupancy (%): <input type="text" value="30"/> Additional fee structure: <input type="text" value="\$5.00 per additional vehicle"/>	Date of last fee increase: <input type="text" value="1/1/2005"/> Current fee: <input type="text" value="\$6.00"/> Current annual occupancy (%): <input type="text" value="28"/> Additional fee structure: <input type="text" value="\$3.00 per additional vehicle"/>	Annual operations and maintenance (O&M): <input type="text" value="\$3,761"/> Deferred maintenance backlog: <input type="text" value="\$0"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$1,800"/> Predicted revenue: <input type="text" value="\$2,520"/> Difference in revenue associated with fee change: <input type="text" value="\$720"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Continue to provide service and maintenance at current level."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

May need to reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. A news release was published in November 2009. It was also posted to the Forest website.

Public participation results:

No public comments were received from posting at the campground. Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District.

Brief description of project area

7 site campground located on Jackson Creek, a tributary to the South Umpqua River

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation

Improve facilities/services

Reduce deferred maintenance

Maintain site to standard

Planned accomplishments and methods for informing the public:

Reason for Changing Fee

Align fee to local market

Inflationary increase

Outcome of RFA process

Increase / improve service

Add amenity

Results of Not Implementing Fee Change

May need to reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. A news release was published in November 2009. It was also posted to the Forest website.

Public participation results:

No public comments were received from posting at the campground. Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District.

Brief description of project area

3 site campground, including historic guard station with 1915 era ranger cabin and 1920 era horse barn, located on Cow Creek, a tributary to the South Umpqua River

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$16.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="40"/> Additional fee structure: <input type="text" value="\$21.00 Family Site"/> <input type="text" value="\$27.00 Lakeside / Family site"/> <input type="text" value="\$5.00 additional vehicles"/> Propose raising fees in two years if economy improves to: <input type="text" value="\$20 Single, \$25 Family, \$30 Lakeside"/>	Date of last fee increase: <input type="text" value="5/1/2005"/> Current fee: <input type="text" value="\$12.00"/> Current annual occupancy (%): <input type="text" value="37"/> Additional fee structure: <input type="text" value="\$18.00 Family Site."/> <input type="text" value="\$24.00 Family / Lakeside site"/> <input type="text" value="\$6.00 each additional vehicle"/>	Annual operations and maintenance (O&M): <input type="text" value="\$130,801"/> Deferred maintenance backlog: <input type="text" value="\$620,821"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$263,356"/> Predicted revenue: <input type="text" value="\$351,141"/> Difference in revenue associated with fee change: <input type="text" value="\$87,785"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input checked="" type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Removal of hazard trees resulting from Pine Beetle infestation. Many buildings need painting or refurbishing. Continue to operate shower building. Provide funding to maintain campground to standard and reduce deferred maintenance."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season or close some loops. Do not operate shower building.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. Did receive some comments that going from \$12 to \$20 was too much of an increase at one time, and as a result, we propose to phase in the increase. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

239 campsites (145 can be reserved). Drinking water and flush toilets. Showers. Garbage service. RV dump station. Picnic tables and fire rings. Fish cleaning station. Two boat ramps for access for boating and fishing on Diamond Lake. On Diamond Lake with views of Diamond Lake and Mt. Bailey. 80 miles east of Roseburg.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/19/2010"/> Expected annual occupancy (%): <input type="text" value="35"/> Additional fee structure: <input type="text" value="\$5.00 per additional vehicle"/>	Date of last fee increase: <input type="text" value="1/1/2005"/> Current fee: <input type="text" value="\$6.00"/> Current annual occupancy (%): <input type="text" value="35"/> Additional fee structure: <input type="text" value="\$3.00 per additonal vehicle"/>	Annual operations and maintenance (O&M): <input type="text" value="\$2,373"/> Deferred maintenance backlog: <input type="text" value="\$0"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$1,000"/> Predicted revenue: <input type="text" value="\$1,400"/> Difference in revenue associated with fee change: <input type="text" value="\$400"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Continue providing current level of services and maintaining facilities."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Would need to reduce the season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. A news release was published in November 2009. It was also posted to the Forest website.

Public participation results:

No public comments were received from posting at the campground. Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District.

Brief description of project area

3 site campground on the South Umpqua River

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="40"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$10.00"/> Current annual occupancy (%): <input type="text" value="39"/> Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$13,024"/> Deferred maintenance backlog: <input type="text" value="\$13,615"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$7,140"/> Predicted revenue: <input type="text" value="\$7,250"/> Difference in revenue associated with fee change: <input type="text" value="\$110"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard. Reduce deferred maintenance."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

23 campsites. Vault toilets and garbage service. Picnic tables and fire rings. On the North Umpqua River and Hwy 138. 35 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary

Action requested:
 Proposed fee:
 Start date:
 Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:
 Current fee:
 Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):
 Deferred maintenance backlog:
 Start-up costs:
 Current revenue:
 Predicted revenue:
 Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation
 Improve facilities/services
 Reduce deferred maintenance
 Maintain site to standard
 Planned accomplishments and methods for informing the public:

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

15 sites. Vault toilets and garbage service. Picnic tables and fire rings. On Lemolo Lake with boat ramp for access for boating, fishing and water skiing. 74 miles east of Roseburg, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="50"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="5/20/2005"/></p> <p>Current fee: <input type="text" value="\$8.00"/></p> <p>Current annual occupancy (%): <input type="text" value="48"/></p> <p>Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$9,831"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$6,440"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$5,053"/></p> <p>Predicted revenue: <input type="text" value="\$6,300"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$1,247"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Funding need to maintain site to standard and reduce deferred maintenance."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

9 campsites. Vault toilets and garbage service. Picnic tables and fire rings. Boat ramp to access the lake located at Hemlock Meadows on the south part of the lake. 32 miles southeast of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="50"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="5/20/2005"/></p> <p>Current fee: <input type="text" value="\$8.00"/></p> <p>Current annual occupancy (%): <input type="text" value="48"/></p> <p>Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$2,873"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$5,856"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$4,300"/></p> <p>Predicted revenue: <input type="text" value="\$4,800"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$500"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard. Increasing costs for toilet cleaning and garbage contracts require that we increase fees to help pay for these serve contracts."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

3 campsites. Vault toilets and garbage service. Picnic tables and fire rings. Boat ramp to access the lake. 32.5 miles southeast of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary

Action requested:
 Proposed fee:
 Start date:
 Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:
 Current fee:
 Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):
 Deferred maintenance backlog:
 Start-up costs:
 Current revenue:
 Predicted revenue:
 Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation
 Improve facilities/services
 Reduce deferred maintenance
 Maintain site to standard
 Planned accomplishments and methods for informing the public:

Reason for Changing Fee

Increased costs for garbage and cleaning contracts and maintenance of facilities. Increased cost of water system supplies and daily monitoring to keep the system operational.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season, or do not offer drinking water at site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

22 campsites. Drinking water and flush toilets. Garbage service. Picnic tables and fire rings. Raft launch. Located on the North Umpqua River and Hwy 138. 30 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:
Start date:
Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:
Current fee:
Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):
Deferred maintenance backlog:
Start-up costs:
Current revenue:
Predicted revenue:
Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation
 Improve facilities/services
 Reduce deferred maintenance
 Maintain site to standard
Planned accomplishments and methods for informing the public:

Reason for Changing Fee

Increased costs for garbage and cleaning contracts and maintenance of facilities. Increased cost of water system supplies and daily monitoring to keep the system operational.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season, or do not offer drinking water at site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

9 campsites. Drinking water and flush toilets. Garbage service. Picnic tables and fire rings. Raft launch. Located on the North Umpqua River and Hwy 138. 30 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="23"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="5/20/2005"/></p> <p>Current fee: <input type="text" value="\$7.00"/></p> <p>Current annual occupancy (%): <input type="text" value="23"/></p> <p>Additional fee structure: <input type="text" value="\$3.00 each additional vehicle."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$2,911"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$36,262"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$1,732"/></p> <p>Predicted revenue: <input type="text" value="\$2,300"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$568"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season or close site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

13 campsites. Vault toilets and garbage service. Picnic tables and fire rings. Located on east end of Lemolo Lake. Boating, fishing, and water skiing. 74 miles east of Roseburg.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="27"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$8.00"/> Current annual occupancy (%): <input type="text" value="26"/> Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$6,333"/> Deferred maintenance backlog: <input type="text" value="\$2,100"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$4,212"/> Predicted revenue: <input type="text" value="\$5,200"/> Difference in revenue associated with fee change: <input type="text" value="\$988"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input checked="" type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard. Reduce deferred maintenance."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced or close the site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

7 campsites. Vault toilet and garbage service. Picnic tables and fire rings. Located on the North Umpqua River and Hwy 138. 24 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="10"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$7.00"/> Current annual occupancy (%): <input type="text" value="10"/> Additional fee structure: <input type="text" value="\$3.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$1,745"/> Deferred maintenance backlog: <input type="text" value="\$100"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$250"/> Predicted revenue: <input type="text" value="\$400"/> Difference in revenue associated with fee change: <input type="text" value="\$150"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Could reduce season or close site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

2 campsites. Pit toilet and garbage service. Picnic tables and fire rings. 3/4 mile west of Kelsay Valley Horse Camp. 73 miles east of Roseburg, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="32"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$7.00"/> Current annual occupancy (%): <input type="text" value="31"/> Additional fee structure: <input type="text" value="\$3.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$3,154"/> Deferred maintenance backlog: <input type="text" value="\$0"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$1,617"/> Predicted revenue: <input type="text" value="\$2,300"/> Difference in revenue associated with fee change: <input type="text" value="\$684"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcements in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds. One person from Oregon Equestrian Trails, Roseburg Chapter, requested information on the fee increase and what was collected at the campground, but no comments or concerns were received.

Brief description of project area

16 campsites. Vault toilet and garbage service. Picnic tables and fire rings. Campground designed for horse use as well as standard camping. Access to the North Umpqua trail. 74 miles east of Roseburg.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="20"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$10.00"/> Current annual occupancy (%): <input type="text" value="20"/> Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$10,644"/> Deferred maintenance backlog: <input type="text" value="\$15,000"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$2,652"/> Predicted revenue: <input type="text" value="\$3,300"/> Difference in revenue associated with fee change: <input type="text" value="\$648"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard. Increasing costs for toilet cleaning and garbage contracts require that we increase fees to help pay for these serve contracts."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

8 campsites. Vault toilet and garbage service. Picnic tables and fire rings. 20 miles southeast of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$8.00"/></p> <p>Start date: <input type="text" value="5/15/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="25"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 per extra vehicle fee"/></p>	<p>Date of last fee increase: <input type="text" value="5/1/2005"/></p> <p>Current fee: <input type="text" value="\$6.00"/></p> <p>Current annual occupancy (%): <input type="text" value="25"/></p> <p>Additional fee structure: <input type="text" value="\$3.00 per extra vehicle fee"/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$4,760"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$4,645"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$2,010"/></p> <p>Predicted revenue: <input type="text" value="\$2,680"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$670"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input checked="" type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Continue providing services at current level. Work at lowering deferred maintenance issues."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

District has already reduced season from May 15 to November 15 with 30% of the sites remaining open (unable to close) year-round. If fee increase is not implemented then will need to reduce season by another 6 to 8 weeks, closing soon after Labor Day weekend. Sites remaining open year-round will receive much less services.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Posted notices at campground starting in 2008. Press releases and on Forest web site in November 2009.

Public participation results:

No written comments in response. Oral comments from several campers indicated the fees were low in comparison with other campgrounds and expected an increase along with everything else.

Brief description of project area

Lund Park is located along a river terrace above the picturesque Brice Creek. There are 10 camp sites with picnic tables and fire rings. Two vault toilets and garbage service. Gravel access. 27 miles from Cottage Grove and 55 miles from Eugene-Springfield. Adjacent trails.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$15.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="32"/> Additional fee structure: <input type="text" value="\$20.00 Family Site"/> <input type="text" value="\$5.00 each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$11.00"/> Current annual occupancy (%): <input type="text" value="30"/> Additional fee structure: <input type="text" value="\$14.00 Family Site."/> <input type="text" value="\$5.00 each additional vehicle"/>	Annual operations and maintenance (O&M): <input type="text" value="\$28,479"/> Deferred maintenance backlog: <input type="text" value="\$3,000"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$20,369"/> Predicted revenue: <input type="text" value="\$27,775"/> Difference in revenue associated with fee change: <input type="text" value="\$7,406"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Maintain campground to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcements in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

59 campsites. Drinking water. Vault toilets and garbage service. Picnic tables and fire rings. Boat ramp. On west-side of Lemolo Lake with access for boating, fishing, waterskiing. 74 miles east of Roseburg, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$85.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="45"/> Additional fee structure: <input type="text" value="Propose to raise the fee to \$100 in two years if the economy improves."/>	Date of last fee increase: <input type="text" value="5/1/2005"/> Current fee: <input type="text" value="\$72.00"/> Current annual occupancy (%): <input type="text" value="45"/> Additional fee structure: <input type="text"/>	Annual operations and maintenance (O&M): <input type="text" value="\$2,784"/> Deferred maintenance backlog: <input type="text" value="\$0"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$5,400"/> Predicted revenue: <input type="text" value="\$6,375"/> Difference in revenue associated with fee change: <input type="text" value="\$975"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

This season would need to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcements in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

One Group site. Drinking water. Vault toilets and garbage service. Picnic tables and fire rings. Boat ramp. On west-side of Lemolo Lake with access for boating, fishing, waterskiing. 74 miles east of Roseburg, OR.

Site name: Infra ID: Region: Forest:

District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$12.00"/></p> <p>Start date: <input type="text" value="5/15/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="65"/></p> <p>Additional fee structure:</p> <div style="border: 1px solid black; padding: 5px;">\$5.00 per extra vehicle fee</div>	<p>Date of last fee increase: <input type="text" value="5/1/2005"/></p> <p>Current fee: <input type="text" value="\$8.00"/></p> <p>Current annual occupancy (%): <input type="text" value="65"/></p> <p>Additional fee structure:</p> <div style="border: 1px solid black; padding: 5px;">\$3.00 per extra vehicle fee</div>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$6,207"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$17,000"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$4,200"/></p> <p>Predicted revenue: <input type="text" value="\$6,300"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$2,100"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input checked="" type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public:</p> <div style="border: 1px solid black; padding: 5px;">Continue providing services at current level. Work on deferred maintenance issues.</div>

Reason for Changing Fee

To become more consistant with neighboring forest and adjacent county campgrounds that offer similar amenities. To help offset costs of Operations and Maintenance and increase services.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

District has already reduced season from Memorial Day weekend to September 15. If fee increase is not implemented then will need to reduce season by another 2 weeks. Deferred maintenance items will not be accomplished.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Posted notices at campground starting in 2008. Press releases and on Forest web site in November 2009.

Public participation results:

From posting notice in the campground, there were 8 written responses (approximately 5200 people camp at this campground annually). Given a choice of whether the fees were too high, too low, or just right. All chose just right. One made a comment not to raise fees. Oral comments from several campers indicated the fees were low in comparison with other campgrounds and expected an increase along with everything else.

Brief description of project area

Rujada Campground is situated on a river terrace above Layng Creek and offers several secluded, shaded camp spots. Swordfern Trail follows along Layng Creek and back through a beautiful forest environment with a lush swordfern understory. A campground host is generally on duty through the summer use season. 22 miles from Cottage Grove and 50 miles from Eugene-Springfield. 15 camp units with picnic tables and fire rings. Potable water with fountains. One flush toilet building and one vault toilet. Gravel access, garbage service provided. Adjacent trails, large open play area.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="4/20/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="35"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 per additional vehicle"/></p>	<p>Date of last fee increase: <input type="text" value="1/1/2005"/></p> <p>Current fee: <input type="text" value="\$6.00"/></p> <p>Current annual occupancy (%): <input type="text" value="35"/></p> <p>Additional fee structure: <input type="text" value="\$3.00 per additional vehicle"/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$7,288"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$6,000"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$3,800"/></p> <p>Predicted revenue: <input type="text" value="\$5,320"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$1,520"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Continue to provide services and maintain facilities at current level. Replace gravel around picnic tables and fire rings at 10 sites."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Would not complete deferred maintenance. Would need to reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcements in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground in 2008 and 2009. A news release was published in November 2009. It was also posted to the Forest website.

Public participation results:

No public comments were received from posting at the campground. Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District.

Brief description of project area

20 site campground on the South Umpqua River near South Umpqua Falls. Site does not collect revenue for 3 weeks in July due to non-commercial group use permit with Cow Creek Band of Umpqua Tribe of Indians for Pow Wow, and non-commercial group use permit for Intertribal Pow Wow.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Propose increasing fee to \$75 in two years if economy improves.

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

More funds are needed for maintaining site to standard.

Reason for Changing Fee

Increased costs for garbage and cleaning contracts and maintenance of facilities.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season or consider closing site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

One group site. Pavilion with picnic tables and fire rings. Vault toilet. Garbage service. Large grass field where baseball, frisbee or other sports could be played. 23 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="20"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$7.00"/> Current annual occupancy (%): <input type="text" value="20"/> Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$3,574"/> Deferred maintenance backlog: <input type="text" value="\$1,370"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$2,225"/> Predicted revenue: <input type="text" value="\$3,200"/> Difference in revenue associated with fee change: <input type="text" value="\$975"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season or consider closing site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

7 campsites. Vault toilet and garbage service. Picnic tables and fire rings. 1 mile from North Umpqua River. 23 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$15.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="38"/> Additional fee structure: <input type="text" value="\$20.00 Family Site"/> <input type="text" value="\$5.00 each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/1/2005"/> Current fee: <input type="text" value="\$11.00"/> Current annual occupancy (%): <input type="text" value="35"/> Additional fee structure: <input type="text" value="\$14.00 Family Site"/> <input type="text" value="\$5.00 each additional vehicle"/>	Annual operations and maintenance (O&M): <input type="text" value="\$18,237"/> Deferred maintenance backlog: <input type="text" value="\$8,906"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$45,513"/> Predicted revenue: <input type="text" value="\$62,000"/> Difference in revenue associated with fee change: <input type="text" value="\$16,487"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input checked="" type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Increased funding would provide for maintaining the campground to standard and reduce deferred maintenance."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The season may have to be reduced.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcements in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

60 campsites. Vault toilets and garbage service. Picnic tables and fire rings. Boat ramp. Campground on Diamond Lake. Views of Diamond Lake and Mt. Thielsen. Access to Diamond Lake for boating and fishing. Bicycling on 12 mile paved trail. 80 miles east of Diamond Lake on Road 4795 (Diamond Lake Road).

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="New Fee"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="4/20/2010"/> Expected annual occupancy (%): <input type="text" value="15"/> Additional fee structure: <input type="text" value="\$5.00 per additional vehicle"/>	Date of last fee increase: <input type="text"/> Current fee: <input type="text" value="\$0.00"/> Current annual occupancy (%): <input type="text" value="15"/> Additional fee structure: <input type="text"/>	Annual operations and maintenance (O&M): <input type="text" value="\$1,700"/> Deferred maintenance backlog: <input type="text" value="\$0"/> Start-up costs: <input type="text" value="\$5,000"/> Current revenue: <input type="text" value="\$0"/> Predicted revenue: <input type="text" value="\$3,000"/> Difference in revenue associated with fee change: <input type="text" value="\$3,000"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="add garbage service"/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Would not provide garbage service. May reduce season of use.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcements in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. Federal Register Notice was published in June 2009. News release was published in November 2009. It was also posted on the Forest website.

Public participation results:

One public comment to the Federal Register notice, did not want us to charge fees at campgrounds. Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District. No negative comments were received based on posting signs at the campground.

Brief description of project area

Campground was created when another fee site was decommissioned due to wildfire effects. Facilities were moved to this site adjacent to Three C Rock Picnic Area. Would need fee station and site sign. 5 site campground located on the South Umpqua River.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/19/2010"/> Expected annual occupancy (%): <input type="text" value="17"/> Additional fee structure: <input type="text" value="\$5.00 per additional vehicle"/>	Date of last fee increase: <input type="text" value="1/1/2005"/> Current fee: <input type="text" value="\$6.00"/> Current annual occupancy (%): <input type="text" value="17"/> Additional fee structure: <input type="text" value="\$3.00 per additonal vehicle"/>	Annual operations and maintenance (O&M): <input type="text" value="\$250"/> Deferred maintenance backlog: <input type="text" value="\$0"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$630"/> Predicted revenue: <input type="text" value="\$880"/> Difference in revenue associated with fee change: <input type="text" value="\$250"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Continue to provide services and maintain facilities at current level."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

May need to reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Notices were posted at the campground starting in 2008. Federal Register Notice was published in June 2009. News release was published in November 2009. It was also posted on the Forest website.

Public participation results:

Received one comment to the news release who was opposed to raising fees at the campgrounds on Tiller Ranger District. No negative comments were received based on posting signs at the campground.

Brief description of project area

5 site campground on highway between I-5 at Canyonville and Crater Lake Hwy.62 at Shady Cove. Receives use mainly as a rest stop and overnight camping for through travelers on the highway.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$10.00"/></p> <p>Start date: <input type="text" value="5/14/2010"/></p> <p>Expected annual occupancy (%): <input type="text" value="25"/></p> <p>Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle."/></p>	<p>Date of last fee increase: <input type="text" value="5/1/2005"/></p> <p>Current fee: <input type="text" value="\$7.00"/></p> <p>Current annual occupancy (%): <input type="text" value="21"/></p> <p>Additional fee structure: <input type="text" value="\$3.00 each additional vehicle"/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$9,895"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$5,656"/></p> <p>Start-up costs: <input type="text" value="\$0"/></p> <p>Current revenue: <input type="text" value="\$10,334"/></p> <p>Predicted revenue: <input type="text" value="\$14,800"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$4,466"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input checked="" type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard and reduce deferred maintenance. Would like to drill a well and install a handpump at the campground."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

33 campsites. Vault toilets. Garbage service. Picnic tables and fire rings. Boat ramp on Toketee Lake. Fishing and boating. Access to North Umpqua trail. 60 miles east of Roseburg.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$25.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="21"/> Additional fee structure: <input type="text" value="\$25 Group fee 30 or less"/> <input type="text" value="\$50 Group fee 31 or more"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$18.00"/> Current annual occupancy (%): <input type="text" value="21"/> Additional fee structure: <input type="text"/>	Annual operations and maintenance (O&M): <input type="text" value="\$677"/> Deferred maintenance backlog: <input type="text" value="\$0"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$300"/> Predicted revenue: <input type="text" value="\$400"/> Difference in revenue associated with fee change: <input type="text" value="\$100"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season or close site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

One group site. Vault toilet. Garbage service. Picnic tables and fire rings. Boat ramp on Toketee Lake. Fishing and boating. Access to North Umpqua trail. 60 miles east of Roseburg.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="15"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$6.00"/> Current annual occupancy (%): <input type="text" value="15"/> Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$2,666"/> Deferred maintenance backlog: <input type="text" value="\$3,220"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$1,248"/> Predicted revenue: <input type="text" value="\$2,080"/> Difference in revenue associated with fee change: <input type="text" value="\$832"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season or consider closing site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

3 campsites. Vault toilet. Garbage service. Picnic tables and fire rings. 18 miles southeast of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$10.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="35"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$7.00"/> Current annual occupancy (%): <input type="text" value="34"/> Additional fee structure: <input type="text" value="\$3.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$2,487"/> Deferred maintenance backlog: <input type="text" value="\$2,394"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$1,186"/> Predicted revenue: <input type="text" value="\$1,700"/> Difference in revenue associated with fee change: <input type="text" value="\$514"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="Maintain site to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

5 campsites. Vault toilet and garbage service. Picnic tables and fire rings. 67 miles east of Roseburg on Hwy 138.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$15.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="30"/> Additional fee structure: <input type="text" value="\$5.00 for each additional vehicle"/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$10.00"/> Current annual occupancy (%): <input type="text" value="28"/> Additional fee structure: <input type="text" value="\$4.00 each additional vehicle."/>	Annual operations and maintenance (O&M): <input type="text" value="\$3,100"/> Deferred maintenance backlog: <input type="text" value="\$8,523"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$2,352"/> Predicted revenue: <input type="text" value="\$3,500"/> Difference in revenue associated with fee change: <input type="text" value="\$1,148"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining campground to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

7 campsites. On Little River. Drinking water and flush toilets. Garbage service. Picnic tables and fire rings. 12 miles east of Glide, OR.

Site name: Infra ID: Region: Forest:
 District:



Site type: Trash cans Tent site Reasonable visitor protection
 Amenities- Must have 5 of 9 Fire ring Drinking water Access roads
 Fee collection Toilet facilities Picnic tables

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
Action requested: <input type="text" value="Fee Increase"/> Proposed fee: <input type="text" value="\$110.00"/> Start date: <input type="text" value="5/14/2010"/> Expected annual occupancy (%): <input type="text" value="30"/> Additional fee structure: <input type="text" value="Propose to charge \$120 in two years if the economy improves."/>	Date of last fee increase: <input type="text" value="5/20/2005"/> Current fee: <input type="text" value="\$95.00"/> Current annual occupancy (%): <input type="text" value="28"/> Additional fee structure: <input type="text"/>	Annual operations and maintenance (O&M): <input type="text" value="\$5,085"/> Deferred maintenance backlog: <input type="text" value="\$14,205"/> Start-up costs: <input type="text" value="\$0"/> Current revenue: <input type="text" value="\$3,515"/> Predicted revenue: <input type="text" value="\$4,070"/> Difference in revenue associated with fee change: <input type="text" value="\$555"/>	<input type="checkbox"/> Increase hours of operation <input type="checkbox"/> Improve facilities/services <input type="checkbox"/> Reduce deferred maintenance <input checked="" type="checkbox"/> Maintain site to standard Planned accomplishments and methods for informing the public: <input type="text" value="More funds are needed for maintaining group site to standard."/>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Reduce season or consider closing site.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Proposed fee increase information was posted at the campground in 2008. Information through news release and on the Forest web page in November 2009.

Public participation results:

From the posting at the campgrounds, people wanted to know how much the new fee would be, and most people expressed understanding the reason the FS was increasing fees. From the news release, we received 8 comments from people who did not want fees raised, 2 people agreed with the fee increase if it went back to the campgrounds.

Brief description of project area

One group site with pavilion with picnic tables and fire rings. Drinking water and flush toilets. Garbage service. Picnic tables and fire rings. 12 miles east of Glide, OR.