

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

The Fremont-Winema will not be able to perform deferred maintenance work or maintain this site to standard over the long term.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

Federal Register Notice published September 3, 2008. Site fee proposal notice posted in early July 2008. Congressional Staff will be briefed November 6th or 7th, 2008. Fee proposal published in press with Recreation Facility Assessment announcement.

Public participation results:

After three months of public notification by posting notice at site, Federal Register and through Recreation Facility Assessment process the Forest has received two letters of opposition. During the RFA process we received comments of support and opposition to implementing a camping fee at this site. Opinions were about equal in favor and in opposition.

Brief description of project area

Deadhorse Lake Campground is a popular recreation spot located about 50 miles north of Lakeview, Oregon on a primary Forest Service Road. The campground has a capacity of 135 persons at one time. The campground is situated in high elevation ponderosa pine forest on the banks of a lake. In addition to camping, primary activities offered include fishing, boating, birding and trails.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$15.00"/></p> <p>Start date: <input type="text" value="1/1/2009"/></p> <p>Expected annual occupancy (%): <input type="text" value="53"/></p> <p>Additional fee structure: <input type="text" value="No change, each additional vehicle would still be \$10 per night."/></p>	<p>Date of last fee increase: <input type="text"/></p> <p>Current fee: <input type="text" value="\$10.00"/></p> <p>Current annual occupancy (%): <input type="text" value="53"/></p> <p>Additional fee structure: <input type="text" value="Each additional vehicle is \$10 per night."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$35,211"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$8,712"/></p> <p>Start-up costs: <input type="text" value="\$7,500"/></p> <p>Current revenue: <input type="text" value="\$60,358"/></p> <p>Predicted revenue: <input type="text" value="\$90,537"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$30,179"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input checked="" type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public:</p> <ol style="list-style-type: none"> 1. Redesign and upgrade waste water treatment plant. 2. Restripe parking lot. 3. Replace fire rings.

Reason for Changing Fee

Align fee to local market

Inflationary increase

Outcome of RFA process

Increase / improve service

Add amenity

Results of Not Implementing Fee Change

If the increased fee change were not implemented, deferred maintenance would continue to increase throughout the campground. The ability to fund the waste water treatment system upgrade would also be impacted. Although, we are not planning on fully funding the cost of redesigning and upgrading the water system out of this proposed increase, these fees would contribute. We are seeking other funding sources for the majority of the work, but we need the contribution this year and in the years to come. Worst case scenario, if we do not upgrade the waste water system to standard, the sewer treatment plant could be shut down by the Dept. of Environmental Quality in which case the flush toilets would be lost all together.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

1) We posted announcements for the proposed fee increase at all information boards (Qty. 4) at Sand Lake Recreation Area on 07/17/08. 2) The Hebo Ranger District issued a press release dated 10/09/08 for publication in the major local newspapers: the Tillamook Headlight Herald, the Lincoln City News Guard, the Sheridan Sun, and the Pacific City Sun. 3) Federal legislators briefed.

Public participation results:

No comments have been received to date, either by phone call, letter, email, or in person. It appears there is little public concern about the proposal.

Brief description of project area

East Dunes Camping Area is one of three campgrounds in Sand Lake Recreation Area. It is located 10 miles north of Pacific City and 18 miles south of Tillamook, OR. East Dunes is a popular place for OHV activities and offers dune and beach access. There are 51 large campsites on an asphalt paved surface. Flush toilets, drinking water, and garbage collection are all amenities offered. Most sites also offer tent sites, while those that do not are pull through sites. The restroom facility, fee station, and all campsites are accessible.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation

Improve facilities/services

Reduce deferred maintenance

Maintain site to standard

Planned accomplishments and methods for informing the public:

1) Replace picnic tables
 2) Create new day use site with picnic tables.

Reason for Changing Fee

The price increase will help fund deferred maintenance projects. It will also help fund the cost of replacing the picnic tables, fire rings, and the increasing cost to operate and maintain the camping area. \$12 is more in line with the market price. Other providers in the area charge on average \$28.65 for more amenities.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Deferred maintenance would continue to increase. If the picnic tables continued to deteriorate, they may have to be removed entirely for safety reasons.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

1) We posted announcements for the proposed fee increase at all information boards (Qty. 4) at Sand Lake Recreation Area on 07/17/08. 2) The Hebo Ranger District issued a press release dated 10/09/08 for publication in the major local newspapers: the Tillamook Headlight Herald, the Lincoln City News Guard, the Sheridan Sun, and the Pacific City Sun. 3) Federal legislators briefed.

Public participation results:

No comments have been received to date, either by phone call, letter, email, or in person. It appears there is little public concern about the proposal.

Brief description of project area

Hebo Lake Campground is located 24 miles south of Tillamook, OR and 7 miles north of Cloverdale. The campground is oriented around a small mountain lake. It is a very popular place for fishing and one of the few sites in the state advertised as fully accessible to persons with disabilities. Hiking is also a popular activity as there are two trailheads at the campground. There are 16 campsites, pit toilets, picnic tables, fire rings, and garbage collection.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation

Improve facilities/services

Reduce deferred maintenance

Maintain site to standard

Planned accomplishments and methods for informing the public:

1. Redesign and upgrade waste water treatment plant.
2. Repave campground roads.

Reason for Changing Fee

The price increase will help fund deferred maintenance projects, particularly contribute to the cost of upgrading the deteriorating waste water treatment system which is currently under a Notice of Violation (NOV) from the Dept. of Environmental Quality (DEQ). The waste water system services this campground, West Winds, and East Dunes Campgrounds. The campground road severely needs to be repaved. The hope is the increased fee will help contribute to repaving the roads, though the cost to do so has not been determined and is not reflected in the deferred maintenance backlog figure of \$808,000 listed here. The price increase will also cover the increasing cost to operate and maintain the camping area. \$20 is more in line with the market price. Other providers in the area charge on average \$28.65 for more amenities.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

If the increased fee change were not implemented, deferred maintenance would continue to increase throughout the campground. The ability to fund the waste water treatment system upgrade would also be impacted. Although, we are not planning on fully funding the cost of redesigning and upgrading the water system out of this proposed increase, these fees would contribute. We are seeking other funding sources for the majority of the work, but we need the contribution this year and in the years to come. Worst case scenario, if we do not upgrade the waste water system to standard, the sewer treatment plant could be shut down by the Dept. of Environmental Quality in which case the flush toilets would be lost all together.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

1) We posted announcements for the proposed fee increase at all information boards (Qty. 4) at Sand Lake Recreation Area on 07/17/08. 2) The Hebo Ranger District issued a press release dated 10/09/08 for publication in the major local newspapers: the Tillamook Headlight Herald, the Lincoln City News Guard, the Sheridan Sun, and the Pacific City Sun. 3) Federal legislators briefed.

Public participation results:

No comments have been received to date, either by phone call, letter, email, or in person. It appears there is little public concern about the proposal.

Brief description of project area

Sandbeach is one of three campgrounds in Sand Lake Recreation Area. It is located 10 miles north of Pacific City and 18 miles south of Tillamook, OR. The campground is oriented next to the Sand Lake Estuary. Sandbeach Campground is a popular place for OHV activities and offers dune and beach access. There are 101 campsites throughout the campground, although three campsites were recently reclaimed by the estuary. Flush toilets, drinking water, picnic tables, fire rings, and garbage collection are all amenities offered. The restroom facilities and fee station are accessible. Reservations are available for this campground, and hosts are present year round.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary	Current Situation	Financial Information	Planned Accomplishments
<p>Action requested: <input type="text" value="Fee Increase"/></p> <p>Proposed fee: <input type="text" value="\$15.00"/></p> <p>Start date: <input type="text" value="1/1/2009"/></p> <p>Expected annual occupancy (%): <input type="text" value="58"/></p> <p>Additional fee structure: <input type="text" value="No change, each additional vehicle would still be \$10 per night."/></p>	<p>Date of last fee increase: <input type="text"/></p> <p>Current fee: <input type="text" value="\$10.00"/></p> <p>Current annual occupancy (%): <input type="text" value="58"/></p> <p>Additional fee structure: <input type="text" value="Each additional vehicle is \$10 per night."/></p>	<p>Annual operations and maintenance (O&M): <input type="text" value="\$33,235"/></p> <p>Deferred maintenance backlog: <input type="text" value="\$5,344"/></p> <p>Start-up costs: <input type="text" value="\$8,000"/></p> <p>Current revenue: <input type="text" value="\$98,414"/></p> <p>Predicted revenue: <input type="text" value="\$147,621"/></p> <p>Difference in revenue associated with fee change: <input type="text" value="\$49,207"/></p>	<p><input type="checkbox"/> Increase hours of operation</p> <p><input checked="" type="checkbox"/> Improve facilities/services</p> <p><input checked="" type="checkbox"/> Reduce deferred maintenance</p> <p><input checked="" type="checkbox"/> Maintain site to standard</p> <p>Planned accomplishments and methods for informing the public:</p> <p><input type="text" value="1. Redesign and upgrade waste water treatment plant. 2. Patch the asphalt in front of the waste bins."/></p>

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

If the increased fee change were not implemented, deferred maintenance would continue to increase throughout the campground. The ability to fund the waste water treatment system upgrade would also be impacted. Although, we are not planning on fully funding the cost of redesigning and upgrading the water system out of this proposed increase, these fees would contribute. We are seeking other funding sources for the majority of the work, but we need the contribution this year and in the years to come. Worst case scenario, if we do not upgrade the waste water system to standard, the sewer treatment plant could be shut down by the Dept. of Environmental Quality in which case the flush toilets would be lost all together.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

1) We posted announcements for the proposed fee increase at all information boards (Qty. 4) at Sand Lake Recreation Area on 07/17/08. 2) The Hebo Ranger District issued a press release dated 10/09/08 for publication in the major local newspapers: the Tillamook Headlight Herald, the Lincoln City News Guard, the Sheridan Sun, and the Pacific City Sun. 3) Federal legislators briefed.

Public participation results:

No comments have been received to date, either by phone call, letter, email, or in person. It appears there is little public concern about the proposal.

Brief description of project area

West Winds Camping Area is one of three campgrounds in Sand Lake Recreation Area. It is located 10 miles north of Pacific City and 18 miles south of Tillamook, OR. West Winds is a popular place for OHV activities and offers dune and beach access. There are 20 very large campsites on an asphalt paved surface. Flush toilets, drinking water, and garbage collection are all amenities offered. The restroom facility, fee station, and all campsites are accessible.