



Recreation Fees 2007

Siuslaw National Forest

National Forest	Recreation Fees		Special Use Permits		Interagency Passes	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Columbia Gorge	\$205,760	\$270,789	\$24,140	\$10,339	\$4,790	\$279
Colville	\$20,418	\$21,143	\$347	\$0	\$6,957	\$1
Deschutes	\$573,187	\$343,054	\$149,937	\$68,757	\$70,145	\$690
Fremont-Winema	\$50,935	\$39,173	\$85,488	\$56,381	\$1,646	\$145
Gifford Pinchot	\$1,489,229	\$1,421,358	\$60,782	\$16,918	\$116,779	\$170
Malheur	\$65,769	\$48,115	\$185	\$0	\$10,293	\$0
Mt. Baker-Snoqualmie	\$980,036	\$836,045	\$76,764	\$22,192	\$145,474	\$0
Mt. Hood	\$358,941	\$382,686	\$26,297	\$15,741	\$26,106	\$10,761
Ochoco	\$35,315	\$36,118	\$6,658	\$573	\$31,605	\$0
Okanogan & Wenatchee	\$682,571	\$866,186	\$110,184	\$29,424	\$28,668	\$8
Olympic	\$267,144	\$168,542	\$934	\$0	\$62,967	\$714
Rogue River-Siskiyou	\$249,740	\$219,557	\$74,357	\$717	\$46,698	\$0
Siuslaw	\$1,853,029	\$1,770,391	\$29,902	\$3,388	\$26,645	\$35,946
Umatilla	\$83,248	\$70,292	\$15,802	\$3,147	\$2,122	\$0
Umpqua	\$477,593	\$283,191	\$12,727	\$7,348	\$38,487	\$3,240
Wallowa-Whitman	\$152,181	\$183,098	\$122,417	\$75,406	\$6,514	\$62
Willamette	\$239,702	\$204,572	\$60,672	\$47,596	\$11,452	\$2,801

Providing the Recreation Opportunities You Want

Whether you have concerns or kudos, we invite you to comment on how funds collected at recreation sites are spent.

The Forest Service is now using an analysis process, called Recreation Facility Analysis, to focus on providing and improving recreation facilities and services that the public wants. This analysis also helps identify recreation sites that are in significant need of repair and costs to accomplish these repairs.

The Forest Service uses funds collected at recreation sites as well as appropriated dollars to keep facilities open and well maintained, and to address improvements and backlog repairs. The Forest Service can also use funds collected at recreation sites to obtain grants and secure partnerships, and to pay for the training and costs of volunteers, further stretching the buying power of the dollar. These monies can also be saved from year to year to address larger costs associated with recreation sites.

The Federal Lands Recreation Enhancement Act (REA) enables each Forest to retain 95% of the

funds collected. Of that, at least 80% is used to help improve and maintain the facilities and services that you use and expect.

We have developed these individual forest accomplishment reports so that you know exactly how your dollars are spent. REA states that fee dollars may only be spent on recreation facilities or services where a fee is charged. In the past, we have heard that people would like to see fees spent on clean recreation facilities, well-maintained trails, employee presence, and safety and security at recreation sites. If you would like to help identify other priorities for the use of these fee dollars, you are invited to contact your local recreation fee program coordinator, identified on the back of this report.

Thank you for supporting this program and helping us make a difference!

New Citizen's Advisory Committee

The Recreation Resource Advisory Committee (RAC) is a group of citizens who provide recommendations on Forest Service and Bureau of Land Management proposals for establishing new or changing existing fees. After establishing operating procedures and gaining an understanding of the Recreation Enhancement Act, the Recreation RAC, formed this year, made recommendations on 46 sites covering seven units on the Forest Service and BLM. The diversity of members on the Recreation RAC ensures good discussion and effective public involvement regarding recreation fees.

All Recreation RAC meetings are open to the public and will be announced through media, the *Federal Register* and on the web at: www.fs.fed.us/r6/passespermits/rac.shtml.



Caring for the Land and Serving People

Siuslaw Accomplishments



Recreation Pass Revenues

- Supported summer holiday weekend booths at the Oregon Dunes National Recreation Area and Sand Lake Recreation Area
- Maintained 46 miles of trails with volunteers, inmate crews and seasonal staff
- Delineated nesting areas and provided staffing to minimize visitor impacts to snowy plover nesting areas
- Invested \$153,000 to leverage \$350,000 of partnership funds and constructed Old Bark Road OHV staging area
- Paid for additional staffing and volunteer reimbursements to keep Cape Perpetua Visitor Center open to the public year-round
- Conducted routine site cleaning, toilet cleaning, and law enforcement patrols/compliance checks at 44 sites in the summer
- Designed and fabricated new interpretive signs for Cape Perpetua Scenic Area and Oregon Dunes National Recreation Area
- Continued implementation and operation of designated dispersed camping system at the Oregon Dunes NRA
- Helped fund staffing for OHV courtesy sound checks at Oregon Dunes NRA
- Printed Coastings, the Forest visitor information “newspaper”.



Campground Revenues

- Supported 48,348 hours of volunteer time for operations, maintenance and visitor services valued at \$883,212 at Central Coast Ranger District campgrounds
- Paid for all utility costs at Central Coast RD campgrounds (\$160,000)
- Paid for trash collection contract at Sand Lake Recreation Area
- Improved efficiency and employee safety with cash handling contract at Central Coast Ranger District
- Accomplished routine facility maintenance and reduced deferred maintenance at 15 developed campgrounds across the Forest (\$270,000)
- Helped fund staff and fleet for campground operations and maintenance.
- Helped fund water testing and vault toilet pumping at developed campgrounds across the Forest.

Contact



Old Bark Road OHV Staging Area – Oregon Dunes Nat'l Recreation Area (partially financed with Recreation Fees)

Siuslaw National Forest

Online:

<http://www.fs.fed.us/r6/siuslaw>

Pacific Northwest Region

Online:

www.fs.fed.us/r6

Program Coordinator and Information Contact:

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