



# Umpqua National Forest

National Forest	Recreation Fees		Special Use Permits		Interagency Passes	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Columbia Gorge	\$189,559	\$189,536	\$25,096	\$12,848	\$818	\$289
Colville	\$32,974	\$24,893	\$446	\$0	\$1,549	\$647
Deschutes	\$474,799	\$463,023	\$165,983	\$89,477	\$25,659	\$692
Fremont-Winema	\$40,365	\$48,293	\$52,538	\$36,068	\$1,272	\$29
Gifford Pinchot	\$1,168,779	\$900,558	\$45,338	\$35,862	\$52,795	\$0
Malheur	\$60,263	\$66,095	\$1,201	\$0	\$608	\$0
Mt. Baker-Snoqualmie	\$622,924	\$790,868	\$52,318	\$34,230	\$85,618	\$53,536
Mt. Hood	\$282,169	\$215,672	\$29,920	\$27,798	\$8,302	\$12,590
Ochoco	\$30,091	\$32,722	\$8,168	\$0	\$1,270	\$0
Okanogan & Wenatchee	\$767,240	\$680,895	\$93,964	\$90,176	\$22,334	\$61
Olympic	\$193,159	\$137,236	\$0	\$0	\$37,195	\$515
Rogue River-Siskiyou	\$192,270	\$170,516	\$64,414	\$41,871	\$4,439	\$0
Siuslaw	\$1,747,427	\$1,616,064	\$31,728	\$10,014	\$16,188	\$47,276
Umatilla	\$88,185	\$78,122	\$36,173	\$1,931	\$1,770	\$0
<b>Umpqua</b>	<b>\$513,718</b>	<b>\$316,498</b>	<b>\$16,519</b>	<b>\$13,014</b>	<b>\$13,532</b>	<b>\$27</b>
Wallowa-Whitman	\$128,424	\$159,239	\$163,612	\$128,239	\$3,085	\$0
Willamette	\$241,995	\$155,767	\$52,197	\$26,176	\$11,468	\$18,068

## Investment in recreation – using recreation fees wisely

*Whether you have concerns or kudos, we invite you to comment on how funds collected at recreation sites are spent.*

The past year brought many of us financial uncertainties and the stresses that go along with them. Connecting with nature is one way to escape these pressures. For a minimal cost, we can still have the benefits of a recreation experience.

Unfortunately, operating and maintaining forest recreation facilities is expensive. Trail maintenance, running campgrounds, cleaning restrooms, public safety, and interpretive programs all cost money. Congressionally appropriated funds and volunteer contributions do not come near covering these costs. A large part of these expenses must be covered by fees paid by users of the National Forests.

The Federal Lands Recreation Enhancement Act (REA) allows the funds we collect to be used locally for operating and maintaining recreation sites that the public uses. You can have a voice in how these fees are spent by contacting your local forest Program Coordinator (see the back page for contact information).

## Pacific Northwest Recreation RAC

The Recreation Resource Advisory Committee (RAC) met twice this past year to review fee proposals submitted by both the Forest Service and Bureau of Land Management. Of the proposals presented, most consisted of minor fee increases in campgrounds, many of which had not had fee increases in years. Notices of fee increases and new fees at campgrounds and rentals were posted during the summer. We received very few public comments about these proposals.

Recreation RAC meetings are open to the public and are announced through media, the *Federal Register* and on the web at [www.fs.fed.us/r6/passespermits/rrac.shtml](http://www.fs.fed.us/r6/passespermits/rrac.shtml). Current fee proposals may be found on this web site for upcoming Recreation RAC meetings.

## Umpqua’s Diamond Lake Upgrades

Any visitor will confirm that Oregon’s Diamond Lake truly is “The Gem of the Cascades.” In 2008, REA funds provided not only campground maintenance but also upgrades that are sure to please visitors. Diamond Lake campground has 5 new grills at group sites and new paint on the shower house and restrooms. The interpretive program at Diamond Lake amphitheatre now includes a program called *Wildlife Images*. In addition, crews removed over 100 beetle killed trees around the lake and replaced many informational signs.



# Caring for the Land and Serving People

## Umpqua Accomplishments



### Recreation Pass Revenues

- Completed routine maintenance tasks, compliance checks and public contacts at 3 pass trailheads, 1 picnic area and 3 boat launches in the Diamond Lake Recreation Area.



Campground hosts provide essential visitor services



New grill at a Diamond Lake group site



Playground equipment at Rujada Camp



### Campground Revenues

- Purchased supplies and completed operation and maintenance tasks at 34 campgrounds (totaling 830 camp units), 7 group picnic sites and 5 recreation rental cabins.
- Provided stipends for campground hosts to clean and maintain campground facilities and assist visitors.
- Funded 8 Forest Service employees to assist with operation and maintenance tasks and increase compliance patrols.
- Painted Tiller campground restroom doors.
- Completed construction of Cottage Grove-Rujada Camp playground and exercise area. Project was partially funded through the Payments to Counties program.
- Purchased and installed new sand filter bag and other supplies to maintain viability of Horseshoe Bend potable water system.
- Installed new roof, replaced windows and repainted the interiors of two Tiller lookout rentals.
- Installed new furniture at Whiskey Camp and Butler Butte cabin rentals.

#### Partnerships funded through recreation fees

- Partnered with Lane County Forest Work Camp for pre-season cleaning and repair of campgrounds.

### Special Recreation Events



Fishing Derby



Dock Dog Competition participant



### Special Use Permit Revenues

- Cut and removed logs to clear North Umpqua River for rafters
- Administered and monitored recreation event permits such as the Oregon Motorcycle Association run, a half-marathon run, fishing derby, annual Dock Dog competition, and the multi-forest Cascade Relay.

## Contact



### Umpqua National Forest

Online:

[www.fs.fed.us/r6/Umpqua](http://www.fs.fed.us/r6/Umpqua)

#### Pacific Northwest Region

Online:

[www.fs.fed.us/r6](http://www.fs.fed.us/r6)

#### Program Coordinator:

Cindy Pack  
(541) 767-5015  
or  
Bill Blackwell  
(541) 957-3349

#### Information Contact:

Cindy Pack  
(541) 767-5015



The US Department of Agriculture, (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program. (Not all prohibited basis apply to all programs.) Persons with disability who require alternative means for communication of program information (brail, large print, audio tape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD). To file a complaint of discrimination, write to USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW; Washington D.C. 20250-9410, or call 800-795-3272 (voice) or 202-720-6382 (TDD). USDA is an equal opportunity employer and provider.