

Forest Summary Report

Forest: Deschutes

Site Name and Action Requested	Annual O&M	Predicted Annual Revenue	Difference in Revenue	Deferred Maintenance	Current Fee	Proposed Fee	Current Additional Fee Structure	Proposed Additional Fee Structure	Public Participation Results
Fee Type: Standard Amenity									
Trapper Creek Boat Launch	\$1,882	\$4,000	\$4,000	\$21,000	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									
Princess Creek Boat Launch	\$1,547	\$6,000	\$6,000	\$7,500	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									
Crescent Lake Boat Launch	\$3,097	\$6,000	\$6,000	\$60,000	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									
Spring Boat Launch	\$1,410	\$4,000	\$4,000	\$131,000	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									

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Windy-Oldenberg Trailhead	\$1,325	\$5,000	\$5,000	\$28,000	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									
Sunset Cove Boat Launch	\$7,172	\$5,500	\$5,500	\$500	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									
Simax Beach Day Use	\$11,098	\$5,500	\$5,500	\$4,600	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									
Tranquil Cove Day Use	\$3,512	\$4,000	\$4,000	\$7,785	\$0.00	\$5.00			Several calls (less than 10) and emails against the proposed fee.
New Fee									