

Regional Summary Report

Region: **6**

Site Name and Action Requested	Annual O&M Predicted Annual Revenue	Difference in Revenue	Deferred Maintenance	Current Fee	Proposed Fee	Current Additional Fee Structure	Proposed Additional Fee Structure	Public Participation Results
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Forest: **Gifford Pinchot**

Fee Type: **Campground**

Forlorn Lakes CG	\$8,574	\$7,600	\$3,770	\$18,446	\$5.00	\$10.00	Single sites, \$10.00/night/site; limit 6 guests and 2 vehicles.	Two phone calls and one letter received complaining about increase.
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Fee Increase

Three double sites, \$20/night/site, with up to 12 guests and 4 vehicles.

Overflow area for extra parking provided free of charge. To minimize resource damage, extra vehicles will NOT be allowed at any of the sites.

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Trout Lake Creek CG	\$4,059	\$8,400	\$4,200	\$0	\$5.00	\$10.00		Single sites, \$10.00/night/site; limit 6 guests and 2 vehicles.	No negative feedback received as a result of public notification efforts.
Fee Increase								Double sites, \$20/night/site, with up to 12 guests and 4 vehicles.	
								Extra vehicle charge: \$5/vehicle for extra vehicles.	
Cultus Creek CG	\$3,423	\$5,000	\$2,500	\$106,000	\$5.00	\$10.00		Single sites (43) \$10.00/night/site; limit 6 guests and 2 vehicles. \$5/vehicle for extra vehicles.	No negative feedback received as a result of public notification efforts.
Fee Increase								Double sites (7), \$20/night/site; limit 12 guests and 4 vehicles; \$5/vehicle for extra vehicles.	

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Forest: **Malheur**

Fee Type: **Campground**

Joaquin Miller	\$7,385	\$945	\$157	\$198,000	\$5.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
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Fee Increase

Big Creek Campground	\$7,015	\$5,241	\$2,406	\$979	\$5.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
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Fee Increase

Delintment Lake	\$20,747	\$22,176	\$6,653	\$1,100	\$7.00	\$10.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
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Fee Increase

Dixie	\$6,881	\$3,465	\$1,299	\$12,160	\$5.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
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Fee Increase

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Deerhorn	\$7,145	\$3,906	\$1,465	\$0	\$5.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
Fee Increase								
Emigrant	\$8,562	\$2,117	\$529	\$239	\$6.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
Fee Increase								
Idlewild	\$19,348	\$23,546	\$7,064	\$145,000	\$7.00	\$10.00	Additional Vehicle Fee 1/2 nightly fee. Group picnic shelter can be reserved for \$25-\$50 (based on # of users).	Essentially no feedback on fee increase proposals.
Fee Increase								
Tip Top	\$1,387	\$5,400	\$5,400	\$0	\$0.00	\$6.00	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
New Fee								

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Magone Fee Increase	\$42,630	\$19,308	\$4,456	\$34,382	\$10.00	\$13.00	Additional Vehicle Fee 1/2 nightly fee. Group camping area can be reserved for \$60/night (up to 10 vehicles). The picnic shelter can be reserved for \$25/\$50 (based on # of people).	Additional Vehicle Fee 1/2 nightly fee. Group camping area can be reserved for \$60/night (up to 10 vehicles.) The picnic shelter can be reserved for \$25/\$50 (based on # of people).	Essentially no feedback on fee increase proposals. Received feedback on need to improve accessibility.
Middlefork Fee Increase	\$5,233	\$1,638	\$614	\$400	\$5.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.
Slide Horse Camp New Fee	\$2,724	\$200	\$200	\$525	\$0.00	\$8.00		Second vehicle is one-half of proposed fee.	Essentially no feedback on fee proposals.
Tamarack Forest Camp New Fee	\$864	\$1,000	\$1,000	\$0	\$0.00	\$6.00		Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.

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Rock Springs	\$4,030	\$3,000	\$3,000	\$0	\$0.00	\$6.00		Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.
New Fee									
Buck Spring Campground	\$2,040	\$3,000	\$3,000	\$0	\$0.00	\$6.00		Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.
New Fee									
Falls	\$8,134	\$3,553	\$888	\$200	\$6.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.
Fee Increase									
Wickiup	\$2,606	\$330	\$330	\$3,150	\$0.00	\$6.00		Second vehicle is one-half of proposed fee.	Essentially no feedback on fee increase proposals. Many members of local public attached to historic aspects of this site.
New Fee									
Parish Cabin	\$8,824	\$11,592	\$2,898	\$11,829	\$6.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.
Fee Increase									

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Murray Campground	\$1,517	\$2,200	\$2,200	\$0	\$0.00	\$8.00		Second vehicle is one-half of proposed fee.	Essentially no feedback on fee proposals.
New Fee									
Lower Camp Creek Forest Camp	\$3,695	\$665	\$665	\$5,250	\$0.00	\$6.00		Second vehicle is one-half of proposed fee.	Essentially no feedback on fee proposals.
New Fee									
Yellowjacket	\$11,243	\$18,585	\$3,552	\$12,040	\$7.00	\$10.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee increase proposals.
Fee Increase									
Trout Farm	\$9,702	\$1,588	\$397	\$128,984	\$6.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.
Fee Increase									
Strawberry	\$6,306	\$7,346	\$1,837	\$5,381	\$6.00	\$8.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.
Fee Increase									

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Starr	\$4,507	\$983	\$328	\$0	\$4.00	\$6.00	Additional Vehicle Fee 1/2 nightly fee.	Additional Vehicle Fee 1/2 nightly fee.	Essentially no feedback on fee proposals.

Fee Increase

Forest: **Ochoco**

Fee Type: Expanded Other Cabin/Lookout

Cold Springs Guard Station	\$13,671	\$9,375	\$3,125	\$660	\$50.00	\$75.00			Very little feedback was received regarding the fee increase proposal. One letter received stated that the fee increase would be supported if there was improved maintenance and upkeep of the building.
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Fee Increase

Forest: **Siuslaw**

Fee Type: Standard Amenity Trailhead

Old Bark Road Staging Area	\$8,000	\$20,000	\$20,000	\$0	\$0.00	\$5.00	NONE		A decision was made to develop this site as part of the designated dispersed site sand camping project. The project, including this site, was not appealed. The Dunes Plan was signed in 1994. It was appealed, but the all appeals (10) were denied by the Regional Forester. This specific element of the Plan was not appealed.
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New Fee

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Forest: Willamette									
Fee Type: Campground									
Elk Lake Campground	\$9,000	\$9,028	\$9,028	\$500	\$0.00	\$8.00		\$16 double site/night \$5 extra vehicle/night	No written public comments have been received. During a routine patrol, a visitor stated he was delighted to see new toilets and hear about future improvements and felt there was a need for a fee to manage the use.
New Fee									
Harralson Horse Camp	\$1,975	\$2,500	\$2,000	\$2,370	\$5.00	\$10.00	Recreation Pass required at the site	\$5 extra vehicle/night Recreation Pass for Day Use at the Trailhead	Representatives for Backcountry Horsemen of Oregon have met with Forest Service staff to discuss future development and operation of the horse camp, including possible amenities. Many volunteers who currently camp at the site do not pay a fee because they are provided with NWFP, which are currently honored at the site. An email response and a phone call both indicated a reluctance to pay a \$10 overnight fee for what they feel are limited amenities.
Change Fee Structure									
Fee Type: Expanded Other Cabin/Lookout									
Timber Butte	\$5,681	\$6,825	\$6,825	\$0	\$0.00	\$65.00			There have been no comments received opposing placing the cabin into the recreation rental program. Individuals frequently request information regarding when the cabin will come online in the reservation system.
New Fee									

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Fee Type: Standard Amenity Whitewater Trailhead New Fee	\$3,450	\$3,940	\$3,940	\$5,000	\$0.00	\$5.00	Recreation Passes Honored Self-service \$5 pay station	No public comments were received. The public was accustomed to having a recreation pass at this site up until 2004 and had high compliance.