



Recreation Fee Program 2003

Forest Accomplishments

Umatilla National Forest

Forest Service, Pacific Northwest Region

Cabin Rental Program Reports Increase in Revenue for 2003



Ditch Creek Cabin on the Heppner Ranger District

The **Cabin Rental Program** on the Umatilla National Forest saw a 38% increase in revenue in 2003, collecting over \$18,000. With those funds, program managers were able to replace the front porch and partial siding on Heppner District's Ditch Creek Cabin.

The Walla Walla District replaced windows and exterior trim boards at the Summit Cabin and painted the interior of Fry Meadow Cabin.

The Pomeroy District replaced old smoke detectors with the 10-year lithium-battery smoke detectors.

Campground Fees increased 12%, allowing the Forest to: purchase and install signs for key access point on the Walla Walla District; construct fee bulletin boards and repair or replace damaged picnic tables on the Pomeroy District; and paint the boat dock, install seven benches, three accessible picnic tables and one metal fire ring at Olive Lake on the North Fork John Day District.



New fire ring spruces up campsites at Olive Lake

The Forest's **Northwest Forest Pass Program** reported a decrease of about 21% for 2003. Despite the decrease in revenue, the forest was still able to accomplish: 100 miles of back-logged trail maintenance and construct two mangers and two hitching rails on the Pomeroy District; preformed brushing, drainage and tread maintenance on 7.5 miles of the South Fork Walla Walla Trail; and maintained information boards at trailheads on the North Fork John Day District.

Other work included replacing 25 rotted or missing barrier logs with newly treated barrier logs.

Forest Accomplishments

Prepared by the **Umatilla** National Forest, Pacific Northwest Region, for the Recreation Fee Program to provide information regarding program accomplishments for fiscal year 2003.

Program coordination.
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Your Fees At Work

Thank you, your help makes a difference!

The Fees:

Project Name	Total \$ Dollars	\$Dollars in 2003	Cost to Collect	% Collect \$
Recreation Lodging	\$57,268	\$18,045	\$2,456	14%
Campgrounds	\$52,098	\$18,711	\$8,521	46%
Northwest Forest Pass	\$109,704	\$24,475	\$828	3%
Heritage Expeditions	\$0	\$0	\$0	
Golden Passport	\$	\$1,072	\$0	

The Accomplishments:



Recreation Lodging: Due to the small facility maintenance budgets that the Forest gets each year, Fee Demo is the only way that these Guard Stations can be maintained. All are historic and have extended useful lives as cabin rentals



Campgrounds: The Forest uses Fee Demo dollars to continue working on our campground deferred maintenance needs. We are able to have hosts at each campground, which equates to a much cleaner and safer recreational experience



Northwest Forest Pass: The Forest uses Fee Demo dollars to continue working on our trails deferred maintenance needs. In addition, we have been able to accomplish some limited trailhead enhancement work.



Heritage Expeditions:



Golden Passports: The Golden Passport Program is a federal interagency recreation pass program, comprised of three distinct Passports: Golden Age, Golden Access and Golden Eagle.

Specific Forest Projects: