



Umpqua National Forest

National Forest	Recreation Fees		Special Use Permits		Interagency Passes	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Columbia Gorge	\$205,760	\$270,789	\$24,140	\$10,339	\$4,790	\$279
Colville	\$20,418	\$21,143	\$347	\$0	\$6,957	\$1
Deschutes	\$573,187	\$343,054	\$149,937	\$68,757	\$70,145	\$690
Fremont-Winema	\$50,935	\$39,173	\$85,488	\$56,381	\$1,646	\$145
Gifford Pinchot	\$1,489,229	\$1,421,358	\$60,782	\$16,918	\$116,779	\$170
Malheur	\$65,769	\$48,115	\$185	\$0	\$10,293	\$0
Mt. Baker-Snoqualmie	\$980,036	\$836,045	\$76,764	\$22,192	\$145,474	\$0
Mt. Hood	\$358,941	\$382,686	\$26,297	\$15,741	\$26,106	\$10,761
Ochoco	\$35,315	\$36,118	\$6,658	\$573	\$31,605	\$0
Okanogan & Wenatchee	\$682,571	\$866,186	\$110,184	\$29,424	\$28,668	\$8
Olympic	\$267,144	\$168,542	\$934	\$0	\$62,967	\$714
Rogue River-Siskiyou	\$249,740	\$219,557	\$74,357	\$717	\$46,698	\$0
Siuslaw	\$1,853,029	\$1,770,391	\$29,902	\$3,388	\$26,645	\$35,946
Umatilla	\$83,248	\$70,292	\$15,802	\$3,147	\$2,122	\$0
Umpqua	\$477,593	\$283,191	\$12,727	\$7,348	\$38,487	\$3,240
Wallowa-Whitman	\$152,181	\$183,098	\$122,417	\$75,406	\$6,514	\$62
Willamette	\$239,702	\$204,572	\$60,672	\$47,596	\$11,452	\$2,801

Providing the Recreation Opportunities You Want

Whether you have concerns or kudos, we invite you to comment on how funds collected at recreation sites are spent.

The Forest Service is now using an analysis process, called Recreation Facility Analysis, to focus on providing and improving recreation facilities and services that the public wants. This analysis also helps identify recreation sites that are in significant need of repair and costs to accomplish these repairs.

The Forest Service uses funds collected at recreation sites as well as appropriated dollars to keep facilities open and well maintained, and to address improvements and backlog repairs. The Forest Service can also use funds collected at recreation sites to obtain grants and secure partnerships, and to pay for the training and costs of volunteers, further stretching the buying power of the dollar. These monies can also be saved from year to year to address larger costs associated with recreation sites.

The Federal Lands Recreation Enhancement Act (REA) enables each Forest to retain 95% of the

funds collected. Of that, at least 80% is used to help improve and maintain the facilities and services that you use and expect.

We have developed these individual forest accomplishment reports so that you know exactly how your dollars are spent. REA states that fee dollars may only be spent on recreation facilities or services where a fee is charged. In the past, we have heard that people would like to see fees spent on clean recreation facilities, well-maintained trails, employee presence, and safety and security at recreation sites. If you would like to help identify other priorities for the use of these fee dollars, you are invited to contact your local recreation fee program coordinator, identified on the back of this report.

Thank you for supporting this program and helping us make a difference!

New Citizen's Advisory Committee

The Recreation Resource Advisory Committee (RAC) is a group of citizens who provide recommendations on Forest Service and Bureau of Land Management proposals for establishing new or changing existing fees. After establishing operating procedures and gaining an understanding of the Recreation Enhancement Act, the Recreation RAC, formed this year, made recommendations on 46 sites covering seven units on the Forest Service and BLM. The diversity of members on the Recreation RAC ensures good discussion and effective public involvement regarding recreation fees.

All Recreation RAC meetings are open to the public and will be announced through media, the *Federal Register* and on the web at: www.fs.fed.us/r6/passespermits/rrac.shtml.



Caring for the Land and Serving People

Umpqua National Forest Accomplishments



Recreation Pass Revenues

- Completed routine maintenance, compliance checks and public contacts at 3 pass trailheads, 1 picnic area and 3 boat launches.



Campground Revenues

- Purchased supplies and completed routine maintenance of 34 fee campgrounds (830 camp units), 7 group picnic/camp sites and 5 recreation rental cabins.
- Provided campground hosts to clean and maintain campground facilities and assist visitors.
- Supported partial funding for 7 seasonal Forest Service employees to assist with Operations and maintenance and increase recreation patrols
- Fell and bucked over 400 bug-kill hazard trees at Diamond Lake
- Constructed and installed log benches at Diamond Lake group sites
- Repaired 3 entrance signs, repainted directional marking and speed bumps in North Umpqua campgrounds

Partnerships funded through recreation fees

- Partnered with Lane County Forest Work Camp to clean, repair, and paint interior and exterior of Musick Guard

1) Interior painting rental 2) Log bench construction 3) Hazard Tree Removal



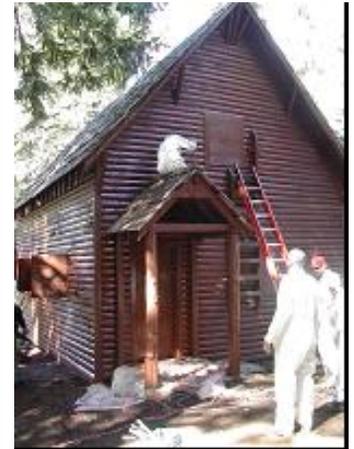
Special Permit Revenues

- Administered and monitored 6 rec events including a marathon, fishing derby (400 participants); 2 motorcycle rides; and Xtreme Air Dog Challenge & Mtn bike race (85 participants); and
- Hosted, administered and monitored over 2000 Cycle Oregon participants over period of 4 days on forest
- Administered and monitored 28 Outfitter and Guide permits including rafting, fishing, hunting, mountain biking

Photo 1-2: Cycle Oregon entering Umpqua National Forest



Contact



Umpqua National Forest

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Pacific Northwest Region

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