



Forest Service
 Intermountain Region
 Sawtooth National Forest

2008

Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Administered outfitter guide permits.
- Supported campground hosts at Chapparral, Baumgartner and Boundary Campgrounds.
- Performed heavy maintenance at Bowns and Boundary Campgrounds.
- Leveraged grant funding for trail maintenance.
- Cleaned and completed recurring maintenance at five campgrounds.
- Pumped vault toilets at campgrounds.
- Supplied dumpster service at major campgrounds.
- Partnered with Cassia County to provide snow plowing.
- Replaced fire rings and tables at some campgrounds.
- Partially funded compliance patrols.
- Partially funded visitor information services at Mt. Harrison Lookout.
- Performed heavy trail maintenance at Little Wood River Trail System.
- Provided “shoulder season” services at 18 developed sites during early spring and fall hunting seasons.
- Leveraged funding with Idaho Parks and Recreation and the Sawtooth Society for Trail Creek bridge replacement.

Special Feature

The Sawtooth is a place of awe-inspiring beauty. Jagged peaks and rolling pastoral valleys are connected by forested terrain. The recreation fee program revenue supports campgrounds and opportunities such as helicopter skiing, float boating, horse packing, mountain climbing, walk and wade fishing, hunting, bicycling, snow-mobiling, hiking and backpacking.



Sawtooth National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$3,411
Recreation Fees	\$68,630
Special Uses	\$83,578
Total	\$155,619

Expenditures	
Categories	Amount
Cost of Collection	\$15,375
Law Enforcement	\$0
Maintenance & Repair	\$38,382
Visitor Services	\$14,726
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$68,483

*Surplus revenues are held over to fund large projects.

Recreation Fee Program

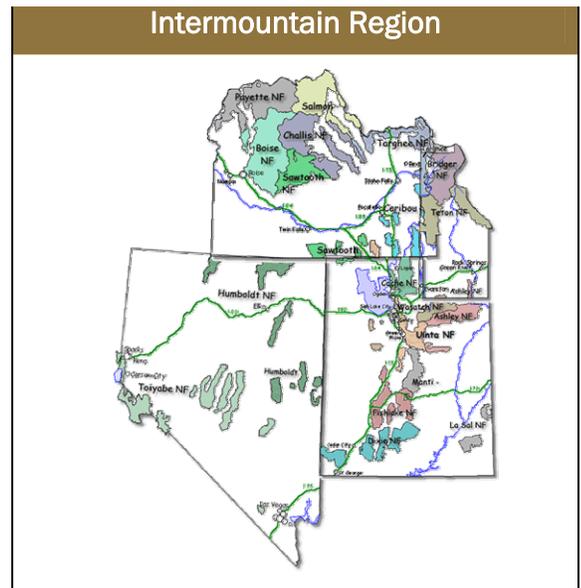


Projects Planned for 2009

- Continue performing recurring and heavy maintenance tasks at campgrounds.
- Continue campground host support.
- Continue to use small portion of outfitter and guide revenue for permit administration.
- Continue to use majority of outfitter and guide revenue for recreation site, trail maintenance and improvement projects.
- Use funds to match state trails funds to increase dollars available for maintenance and improvement of trails.
- Continue Cassia County snow-plowing partnership.



People boating and fishing at Redfish Lake.



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects.

Information:

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