



Forest Service
Intermountain Region
Fishlake National Forest

2007

Accomplishment Report



Recreation Fee Program

2007 Accomplishments

- Most of the funds were used to finance maintenance in campgrounds and picnic areas.
- Funds also paid for front liners and recreation special use administration to improve service to the public.

Images of Fishlake National Forest



Program Overview

Recreation sites include campgrounds and special use permits.

The Fishlake National Forest in central Utah features majestic stands of aspen encircling open mountain meadows that are lush with a diverse community of forbs and grasses. Fish Lake, from which the forest takes its name, is considered by many to be the gem of Utah.

Fishlake National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass Sales	\$370
Recreation Fees	\$50,794
Special Uses	\$107,015
Total	\$158,179

Expenditures	
Categories	Amount
Cost of Collection	\$0
Law Enforcement	\$2,075
Maintenance & Repair	\$21,967
Visitor Services	\$64,712
Habitat Restoration	\$0
Fee Agreements	\$3,010
Total	\$91,764

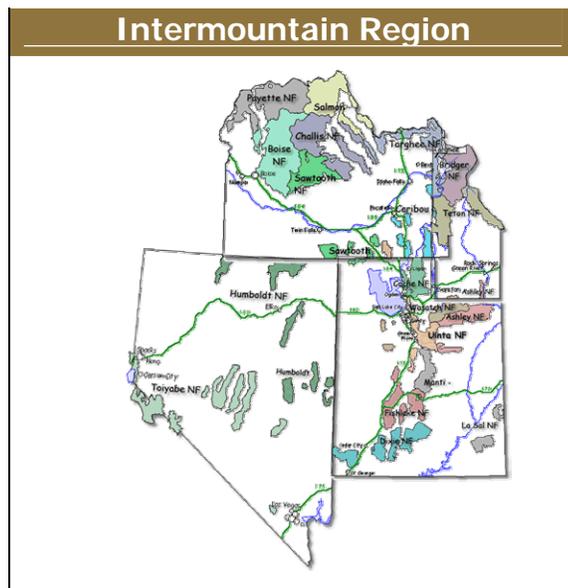
*Surplus revenues are held over to fund large projects.

Recreation Fee Program



Projects Planned for 2008

- We will continue to provide maintenance at the sites and customer service at our office front desks.
- Funds will also be used to administer recreation special use permits.



Intermountain Region Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
Total	\$4,909,356

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
Total	\$3,454,225

*Surplus revenues are held over to fund large projects>

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