



Forest Service
Intermountain Region
Manti-La Sal National Forest

2008



Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Partially funded 10 seasonal employees who performed operation and maintenance work at campgrounds across the Forest. This work would not have been accomplished without these funds.
- Constructed new group picnic tables at three group sites.
- Partially funded the subsistence for 22 full-time and several part-time volunteers. These volunteers assisted with campground operation and maintenance work, staffed the Stuart Guard Station Interpretive Site, and enhanced visitor service.
- Funded five permanent staff members responsible for administration of outfitter and guide permits. This funding enabled them to more effectively administer the wide range of outfitter and guide opportunities on the Forest.

Special Feature



Seely Creek Guard Station was one of two new cabin rentals added in 2008.



Kiteboarding has become a very popular outfitter and guide activity.

Volunteers and seasonal trail crew construct a gabion wall on the Left Fork of the Huntington National Recreation Trail.



Manti-La Sal National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$670
Recreation Fees	\$124,609
Special Uses	\$37,127
Total	\$162,406

Expenditures	
Categories	Amount
Cost of Collection	\$6,009
Law Enforcement	\$0
Maintenance & Repair	\$38,092
Visitor Services	\$39,480
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$83,581

*Surplus revenues are held over to fund large projects.

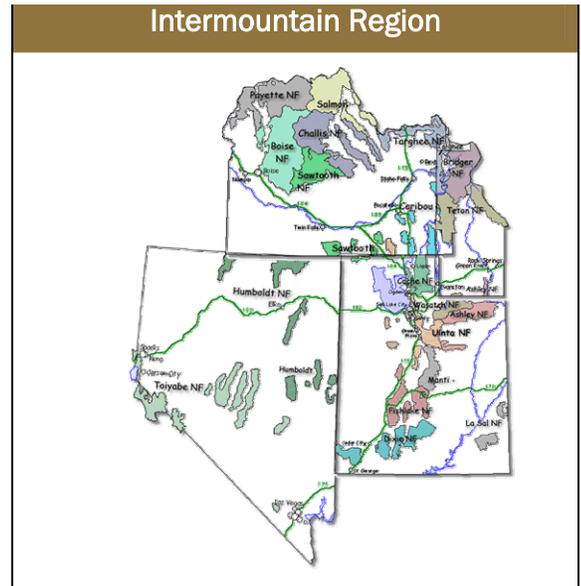
Recreation Fee Program



Projects Planned for 2009:

- Will continue to augment seasonal salaries and volunteer subsistence to accomplish operation and maintenance activities and to enhance visitor services at fee sites across the Forest.
- Will continue to fund a portion of permanent employee salaries to accomplish outfitter and guide administration.

Photos of the Manti-Lasal:



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects.

Information:

435-636-3516

Email: bbroadbear@fs.fed.us

www.fs.fed.us/r4/mantilasal

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