



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Replaced propane and key pad locks on all rental cabins.
- Created welcome book and visitor information for cabin renters.
- Completed annual fire safety inspection.
- Completed winterization of facilities that are used year-round.
- Carried out preparation work for the implementation of a recycling program in Fiscal Year 2013.
- Replaced fire ring, picnic table and visitor sign at Jones Corral Guard Station rental.
- Administered and monitored 112 recreation special use permits.
- Inspected all special use permits and met all requirements for 2012.

*Pine Valley
 Guard
 Station
 Rental*



*Pine Valley Guard Station
 Kitchen*

Special Feature

While large group gatherings are an important part of the Forest Service recreation offerings, they can have significant impacts on resources, public health and safety. A permit system allows the agency to allocate space as well as address requests and requirements more expeditiously, effectively and equitably.



*Dixie National Forest
 Revenue & Expenditures*

Revenue	
Source	Amount
Recreation Fees	\$34,220
Special Uses	\$136,188
Interagency Pass	\$5,940
Total	\$176,347

Expenditures*	
Source	Amount
Maintenance & Repair	\$9,396
Visitor Services	\$190,266
Cost of Collections	\$29,858
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$229,520

*Expenditures may be funded with previous years' revenues.

Images of the Dixie National Forest



Information:

Dixie National Forest
Recreation Fee Program Contact

435-865-3741

Email:

dwilkins@fs.fed.us

Online:

www.fs.usda.gov/dixie

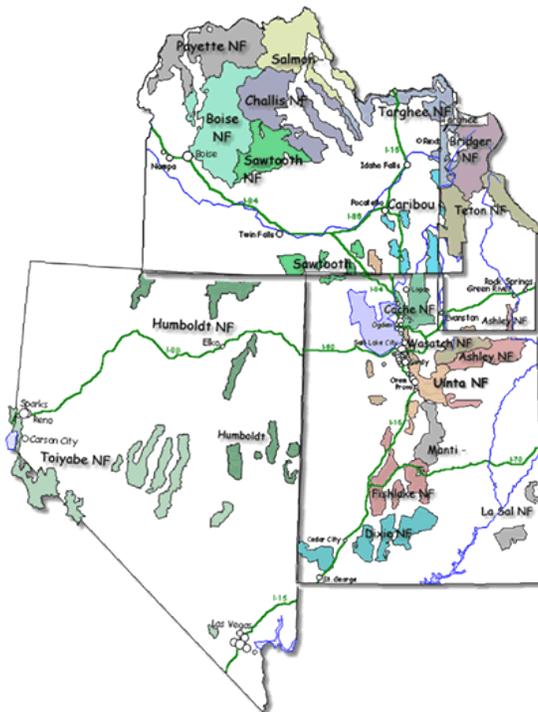
Regional Contact

801-625-5152

Email:

jwilson08@fs.fed.us

The USDA is an equal opportunity provider and employer.



Intermountain Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$3,425,252
Special Uses	\$1,818,031
Interagency Pass	\$217,583
Total	\$5,460,865

Expenditures

Source	Amount
Maintenance & Repair	\$1,290,575
Visitor Services	\$2,153,428
Cost of Collections	\$289,466
Law Enforcement	\$319,899
Habitat Restoration	\$83,745
Fee Agreements	\$37,235
Total	\$4,174,348

*Carryover funds will be used for large projects and the following season's startup costs.