



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Provided operations and maintenance support to nine campgrounds on five ranger districts.
- Supported volunteer campground hosts for two campgrounds on the Mountain City Ranger District.
- Painted and made other upgrades to Bob Scott Campground on the Austin Ranger District, including extensive repairs to existing structures.
- Resurfaced dusty roadways and replaced or refurbished warped and cracked picnic table planks at Lye Creek Campground on the Santa Rosa Ranger District.
- Painted new and refurbished picnic tables at Lye Creek Campground.
- Extended operational hours for selling Christmas tree permits and also extended field patrols to ensure permit compliance and provide information and assistance.

Resurfacing of roadways in the campground improved accessibility to toilets in Lye Creek Campground.



Bob Scott Campground receives a new coat of paint.

Special Feature

Nestled in a grove of aspen trees, Lye Creek Campground on the Santa Rosa Ranger District is the perfect place to get away from the hustle and bustle of everyday life. The campground received many upgrades in 2012, including new surface gravel throughout the campground and refurbished picnic tables. The new gravel surface alleviated a dust problem, provided a better driving and walking surface, and improved accessibility to the toilet facilities.



Humboldt-Toiyabe National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$73,549
Special Uses	\$72,690
Interagency Pass	\$8,263
Total	\$154,502

Expenditures*	
Source	Amount
Maintenance & Repair	\$22,608
Visitor Services	\$132,602
Cost of Collections	\$15,399
Law Enforcement	\$2,348
Fee Agreements	\$0
Total	\$172,957

*Expenditures may be funded with previous years' revenue.

Humboldt-Toiyabe Additional Accomplishments

- Backcountry rangers visited remote campsites to ensure permit compliance, conduct monitoring of campsite conditions, and make contact with permit holders.
- Administered Hoover Wilderness permit program on the Bridgeport Ranger District. This included field patrols and providing information and assistance to wilderness visitors.



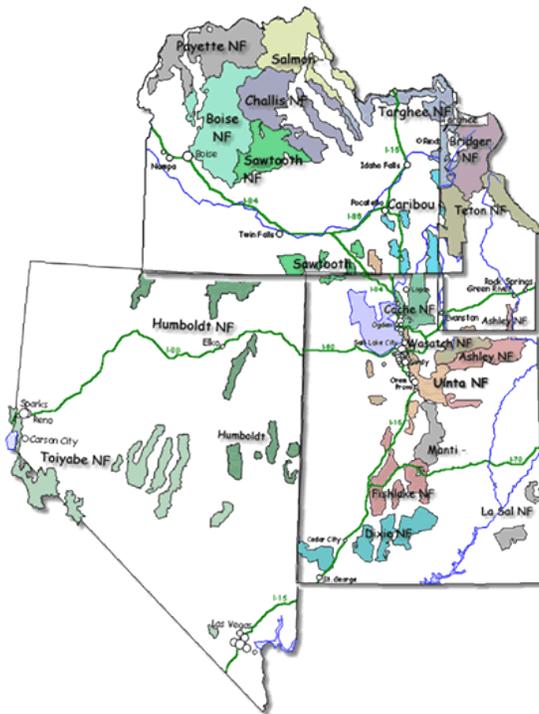
Inspection and monitoring of an outfitter camp on Jarbidge Ranger District.



At left, visitors prepare to find their Christmas tree on the Carson Ranger District.

Information:

Humboldt-Toiyabe National Forest
 Recreation Fee Program Contact
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Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$3,425,252
Special Uses	\$1,818,031
Interagency Pass	\$217,583
Total	\$5,460,865

Expenditures	
Source	Amount
Maintenance & Repair	\$1,290,575
Visitor Services	\$2,153,428
Cost of Collections	\$289,466
Law Enforcement	\$319,899
Habitat Restoration	\$83,745
Fee Agreements	\$37,235
Total	\$4,174,348

*Carryover funds will be used for large projects and the following season's startup costs.