



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Funded seasonal recreation guards who performed key maintenance work at campgrounds.
- Purchased essential recreation cleaning supplies.
- Constructed new three-panel kiosks at four trailheads.
- Maintained over 100 miles of trails on the Moab and Monticello ranger districts.
- Maintained participating agreements with the Canyon Country Youth Corps and Utah Conservation Corps crews for two weeks each of trail maintenance work, including construction of important re-routes.
- Repaired Dalton Springs Campground water system, including installation of a solar powered pump.
- Provided stipend to nine volunteer campground hosts who collected fees, maintained assigned campgrounds, performed water system testing, and provided key information to visitors.
- Provided stipend to three volunteer hosts at Stuart Guard Station Interpretive Center.
- Purchased and installed fee tubes, fire rings, expanded metal picnic tables and information kiosks at campgrounds.
- Administered the forest Christmas tree program, providing over 3,500 tags to the public.



Canyon Country Youth Corps members begin a trail re-route on the Moonlight Meadows trail in the La Sal Mountains.



Trail crew members complete switchback work on the Moonlight Meadows trail.

Special Feature

The Indian Creek and Warner Guard Station rental cabins became a little "greener" this summer with installation of photovoltaic systems. This technology replaced propane lighting, providing an energy efficient and safe way for visitors to enjoy their stay. Warner Cabin is pictured below.



Manti-La Sal National Forest
Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$184,199
Special Uses	\$50,983
Interagency Pass	\$690
Total	\$235,872

Expenditures	
Source	Amount
Maintenance & Repair	\$86,681
Visitor Services	\$58,919
Cost of Collections	\$13,191
Law Enforcement	\$15,497
Habitat Restoration	\$0
Total	\$174,289

*Carryover funds will be used for large projects and the following season's startup costs.

Manti-La Sal Accomplishments Continued

- Completed upgrades at Old Folks Flat, Maple Canyon and Gooseberry campgrounds with replacement of several deteriorated fire rings, picnic tables, fee tubes and entry kiosks. This important maintenance work had not been completed for many years due to funding shortfalls.



Indian Creek Guard Station located on the Wasatch Plateau at 9,000 feet, is a popular rental cabin with newly installed solar power.

Information:

Manti-La Sal National Forest
Recreation Fee Program Contact

435-636-3535

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Online:

www.fs.usda.gov/mantilasal

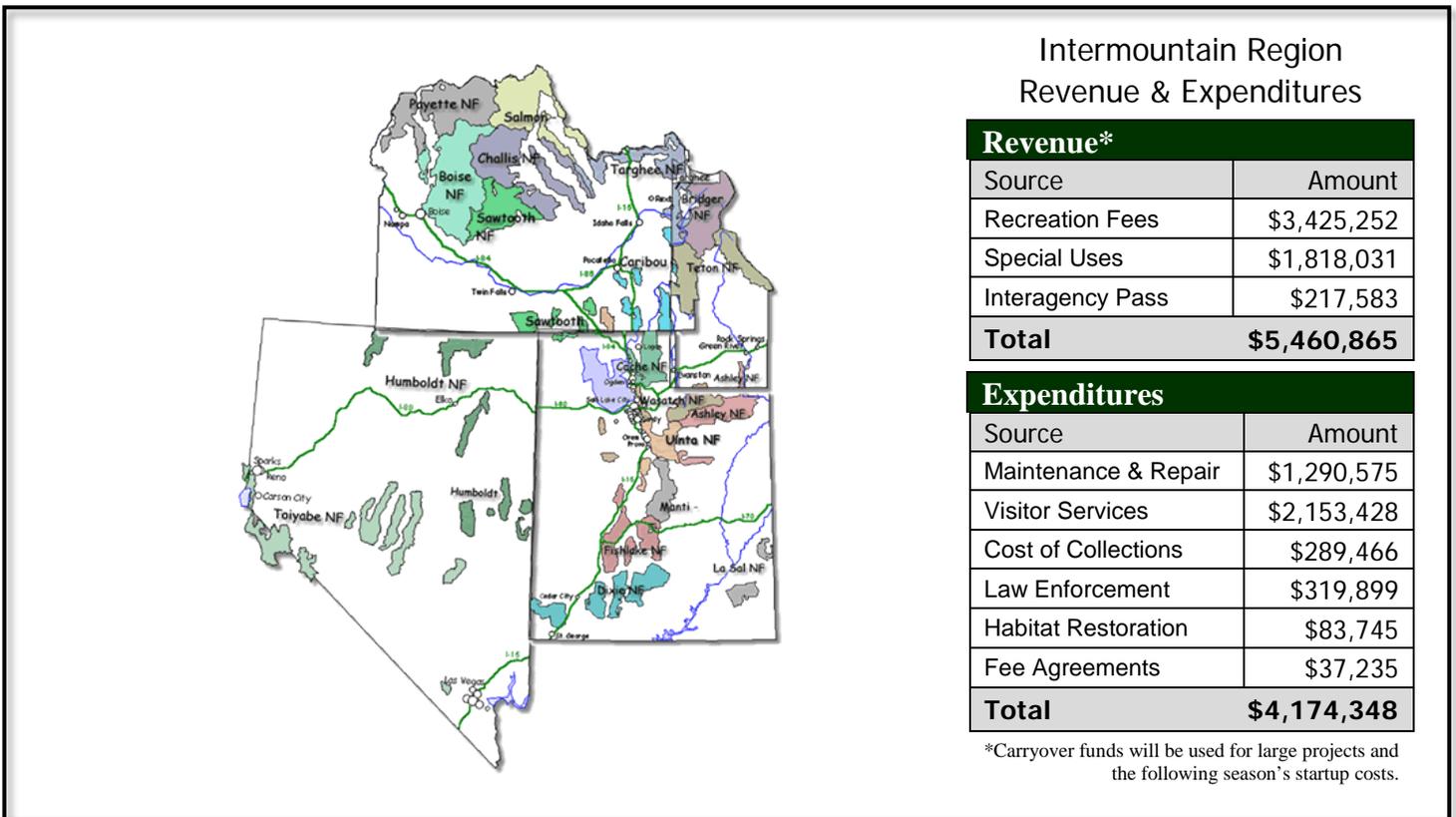
Regional Contact

801-625-5152

Email:

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Intermountain Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$3,425,252
Special Uses	\$1,818,031
Interagency Pass	\$217,583
Total	\$5,460,865

Expenditures

Source	Amount
Maintenance & Repair	\$1,290,575
Visitor Services	\$2,153,428
Cost of Collections	\$289,466
Law Enforcement	\$319,899
Habitat Restoration	\$83,745
Fee Agreements	\$37,235
Total	\$4,174,348

*Carryover funds will be used for large projects and the following season's startup costs.