



Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Supported operations and maintenance of campgrounds. This included:
 - ✓ Providing stipends for volunteer campground hosts.
 - ✓ Providing new signs for sites.
 - ✓ Pumping toilets.
 - ✓ Sampling water.
 - ✓ Collecting garbage.
 - ✓ Providing visitor services.
 - ✓ Paying daily costs of operation and maintenance.
 - ✓ Purchasing a power washer and shelves.
- Helped meet health and safety standards by hiring temporary employees.
- Rebuilt sun/wind shelters and built rock barriers at Curlew Campground.
- Repaired picnic tables at two campgrounds.
- Improved cabin rental facilities by:
 - ✓ Laying new floors and installing new kitchen cabinets at Eight Mile and Cub River.
 - ✓ Painting kitchen and dining room at Cub River.
 - ✓ Installing a new door at Egan Basin
 - ✓ Installing a metal roof at Warm River
 - ✓ Replacing roof shingles, a refrigerator and water heater at Pebble.
- Provided interpretation, employee presence, bear proof dumpster, and a new roof and kiosk at Big Falls Inn.
- Special use funds from outfitter-guide collections were used to:
 - ✓ Pump toilets.
 - ✓ Maintain trail in Jedediah Smith Wilderness
 - ✓ Administer outfitter guide permits.
 - ✓ Administer the development of a new base camp for an outfitter.
 - ✓ Construct a barrier on a non-motorized trail.
 - ✓ Replace a roof on a kiosk.

Special Feature

Cub River Guard Station is a beautiful spot for both small and large gatherings. It holds six people indoors and up to 75 people for group use. The cabin is available year round and is located near Preston, Idaho. It comes equipped with beds, lights, heater, cook stove, refrigerator, wood stove and an indoor bathroom. Numerous improvements in 2008 include a fence and new cabinets.



The fence helps protect the land from wheel ruts.

Caribou-Targhee National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$8,190
Recreation Fees	\$258,240
Special Uses	\$128,431
Total	\$394,861

Expenditures	
Categories	Amount
Cost of Collection	\$11,925
Law Enforcement	\$12,000
Maintenance & Repair	\$223,420
Visitor Services	\$62,304
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$309,649

*Surplus revenues are held over to fund large projects.

Recreation Fee Program



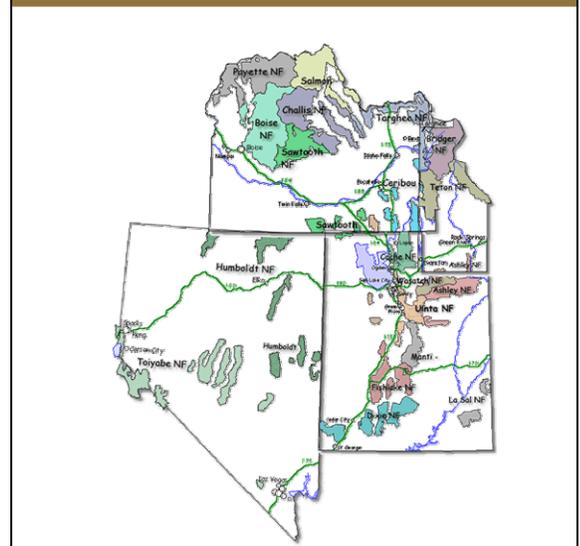
Projects Planned for 2009:

- Fee collections will continue to provide routine operations and maintenance at all campgrounds, rental cabins and at Big Falls Inn and Mesa Falls Visitor Center. Fees will also continue to help pay the stipends of campground hosts, who are invaluable for keeping campgrounds maintained to standard.
- By using fee revenue to match funds available through the State of Idaho, the Montpelier Ranger District is planning to convert two sites in every campground to accessible sites.
- Planned cabin rental improvements include:
 - ✓ Treat wooden shingles at Warm River and Squirrel Meadows Cabins.
 - ✓ Paint gables at Big Falls Inn.
 - ✓ Complete fence repairs at some cabins.
- Planned campground improvements include:
 - ✓ Additional repairs to sun/wing shelters at Curlew.
 - ✓ Complete repairs to all water systems.
 - ✓ Change barriers from log to rock at Curlew.
 - ✓ Upgrade bulletin boards.
- Revenue from outfitter guide funds may be used to provide law enforcement on the Henrys Fork and backcountry areas.



Administration of a new outfitter guide base camp, barriers on non-motorized trails and a new roof on a vandalized kiosk were all part of the 2008 accomplishments.

Intermountain Region



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects.

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