

# Recreation Facility Analysis



## 5-year Proposed Program of Work and Programmatic Results of Implementation

TONTO National Forest  
November 19, 2007



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## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Southwestern Region's "Recreation Strategy", and the Tonto Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Effects Of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

April 7, 2006 Niche Statement (for coming decade)

**The Tonto National Forest - Spines, Pines, Oasis and Us**

**Rising from the Sonoran Desert to the cool pine covered slopes of the Rim Country, the Tonto NF is a portal to Arizona’s heritage. Lush desert landscapes with refreshing lakes and streams provide an oasis for millions of visitors at the edge of one of the largest cities in the United States. While the forest offers easy access for intensive day use activities, the rugged backcountry areas offer challenge and solitude from primitive roads and trails. The Forest plays a vital role in maintaining healthy ecosystems, which contribute to local quality of life, and to quality recreational experiences.**

**Settings, Special Places, and Values:** The Tonto NF is the backyard for one of largest and fastest growing areas in America. This Forest offers desert solitude and high elevation thermal relief. A year-round forest, the landscape ranges from the legendary Sonoran Desert with its unique flora and fauna to a mixed conifer forest connected by a series of breathtaking drives. Nestled in the canyons and valleys are lakes and reservoirs supporting warm water fisheries and a full range of water-based recreation activities. Prehistoric and historic cultural resources are valuable reminders of the past some of which are easily accessible and are managed within the capability of the natural systems.

Front Country - Oasis next to one of the fastest growing communities in the country.

Linear Adventure - These “corridors of discovery” offer a range of travel routes from remote wilderness trails to paved highways that loop through the Forest. They include: National Scenic Byways/state scenic and historic routes, Verde River Wild and Scenic River, the Great Western Trail, Highline and Sixshooter Canyon National Recreation Trails.

High Country - High elevation ponderosa pine and mixed conifer forests provide shade and thermal relief from the desert heat in summer and snow in the winter.

Back Country - Easily accessed yet challenging to traverse mid-elevation areas of the forest including designated wilderness areas.

Heritage Gems – Sears-Kay Ruin and Shoofly Village interpretive sites, remote wilderness cliff dwellings, Perry Mesa and Tonto Basin Hohokam ruins, historic mining districts, and other prehistoric and historic sites.

**Activities/Opportunities/Experiences:** The Tonto offers climate-specific activities such as floating the Lower Salt River, or boating on the lakes and rivers to escape the desert heat or by visiting the temperate forested areas at higher elevations. Motorized and non-motorized trail use is popular in the desert during the fall/winter months. Hiking, exploring, viewing, visiting historic and prehistoric sites, dispersed camping, hunting, outfitted and guided activities can all be enjoyed in most areas of the Forest.

Front Country - Short duration, frequent and intensive use levels. Developed camping and water play along lake shorelines and on rivers, warm water fishing, OHV use, shooting, interpretation and education (Primary Visitor: Urban Local).

Linear Adventure - Driving for pleasure, river floating, whitewater rafting, motorized and non-motorized long distance trail uses, viewing scenery (Primary Visitor: Urban Local, Tourists).

High Country - Developed camping, relaxing, group camping, picnicking, big game hunting, and cold water fishing (Primary Visitor: Rural Local, Urban Local).

Back Country – Hiking, horseback riding, Wilderness experiences, primitive camping, big game and bird hunting, OHV touring on designated routes (Primary Visitor: Urban Local, Rural Local).

Heritage Gems – Visiting prehistoric and historic sites for interpretation and education. (Primary Visitor: Urban Local).

**Primary Visitors**

Urban Local	From the Phoenix and Tucson metropolitan areas
Rural Local	From the smaller communities with in and surrounding the Forest
Tourists	Out of state and international visitors

**TONTO NF Niche Bridge for Developed Recreation**

Niche Emphasis: **Easy access for intensive day use activities, rugged backcountry for challenge and solitude from primitive roads and trails, while maintaining healthy ecosystems that contribute to local quality of life, and to quality recreational experiences.**

SETTING NAMES:	Front Country	Linear Adventures	High Country	Back Country	Heritage Gems
<b>SETTING DESCRIPTION:</b>	Oasis at the edge of a fast growing large metropolitan area	These “corridors of discovery” offer a range of travel routes from cross country, wilderness trails to paved highways that loop through the Forest	High elevation sky islands, mixed conifer trees provide shade and thermal relief from the desert sun during the summer, and snow in the winter.	Easily accessed, hard to get through, ponderosa pine forests, includes designated Wilderness Areas.	Specific heritage sites that have been identified for I&E
<b>SETTING EMPHASIS:</b> How well does the setting meet the Niche emphasis	High	Moderate	High	Moderate	Moderate
<b>SITE FUNCTION/ THEME:</b> How sites are designed/managed to best meet the Niche	Provides easy access to facilities and dispersed sites for intensive use.	Facilitates experiencing the forest through roads and trails.	Facilitates use of the highest elevations on the Forest, including sky islands.	Provides easy access to year-round backcountry opportunities	Facilitates interpretation and education that encourages preservation of prehistoric and historic resources.
<b>KEY ACTIVITIES:</b> In support of the Niche for the coming decade	Short duration, frequent and intensive use levels. Developed camping along Roosevelt and Apache Reservoir, water-based recreation on six reservoirs, floating on the lower Salt River, fishing, OHV, shooting, interpretive site visit, I&E (Primary Visitor: Urban Local).	Driving for pleasure, floating, whitewater rafting, motorized and non-motorized long distance trail uses, viewing scenery (Primary Visitor: Urban Local, Tourists).	Developed camping, relaxing, group camping, picnicking and fishing (Primary Visitor: Rural Local, Urban Local).	Backcountry horseback riding, Wilderness adventures, primitive camping, OHV touring on designated routes (Primary Visitor: Urban Local, Rural Local).	Interpretation and Education (Primary Visitor: Tourists).

SETTING NAMES:	Front Country		Linear Adventure		High Country		Backcountry		Heritage Gems	
	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale
<b>SITE TYPE/ DEVELOPMENT SCALE</b> Needed to provide key activities  (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)	TH	2 - 4	TH	2	CG	2 - 4	TH	2 - 3	Interp	2 - 3
	CG around water	2 - 5			PG	2 - 3	PG	2- 3		
	PG	3 - 5			Group CG	2 - 4	Interp	2 - 3		
	Group PG	4 - 5								
	Group CG	3 - 5								
	Boat Launch	4 - 5								
	I&E	3 - 5								
	Fishing									
	Swimming									
	<b>SITE CAPACITY</b> Low <50 Medium = 50-150 High >150	Med – High		Low		Low - Med		Low		Low

**\*\* - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.  
(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>TONTO National Forest</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 599,100	\$ 599,100	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 1,488,987	\$ 1,843,386	<b>24%</b>
	OTHER FUNDS AVAILABLE	\$ -	\$ -	<b>0%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 1,341,821	\$ 1,098,173	<b>-18%</b>
	ANNUAL MAINTENANCE COSTS	\$ 1,261,739	\$ 996,944	<b>-21%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 2,580,732	\$ 1,650,920	<b>-36%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

TONTO National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	10	10	0	0
	CAMPGROUND DEV SCALE 3	24	24	0	0
	CAMPGROUND DEV SCALE 4-5	12	12	0	0
	PICNIC SITE DEV SCALE 2-3	7	6	0	1
	PICNIC SITE DEV SCALE 4-5	13	13	0	0
	TRAILHEAD	13	13	0	0
	BOATING/ SWIM SITES/ FISHING SITES	29	29	0	0
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	11	10	0	1
	CABINS/LOOK-OUTS	0	0	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	12	12	0	0
	HORSE CAMP	2	2	0	0
	INFO SITE ADMIN	1	1	0	0
	OTHER 1	0	0	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	37,525	36,530	0	80
	CAPACITY (PAOT-DAYS)**	13,400,005	12,777,830	0	29,200
	# SITES w/ DRINKING WATER SYSTEM \$	18	17	0	1
	# SITES w/ WASTEWATER SYSTEM \$	26	26	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 73,000	\$ 71,000	\$ -	\$ 2,000
	WW SYSTEM ANNUAL MAINT COST	\$ 142,930	\$ 142,930	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 676,075	\$ 671,302	\$ -	\$ 4,773

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

TONTO National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	18.11	18.26	<b>1%</b>
	AVERAGE DEVELOPMENT SCALE	3.42	3.43	<b>0.2%</b>
	AVERAGE UNDERSERVED POPULATION SCORE	1.97	1.98	<b>1%</b>
	% OF CAPACITY ACCESSIBLE	8.2%	8.4%	<b>3%</b>
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	0.3%	0.3%	<b>3%</b>
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	10,573,300	12,777,830	<b>21%</b>
	CAPACITY (PAOT)	37,525	36,530	<b>-3%</b>
	CAPACITY (PAOT-DAYS)	13,400,005	12,777,830	<b>-5%</b>
	ANNUAL O&M COST PER PAOT DAY	\$ 0.20	\$ 0.16	<b>-17%</b>
	ANNUAL NET O&M COST PER VISIT	\$ 0.32	\$ 0.10	<b>-68%</b>

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,580,732	\$ 1,650,920	<b>-36%</b>

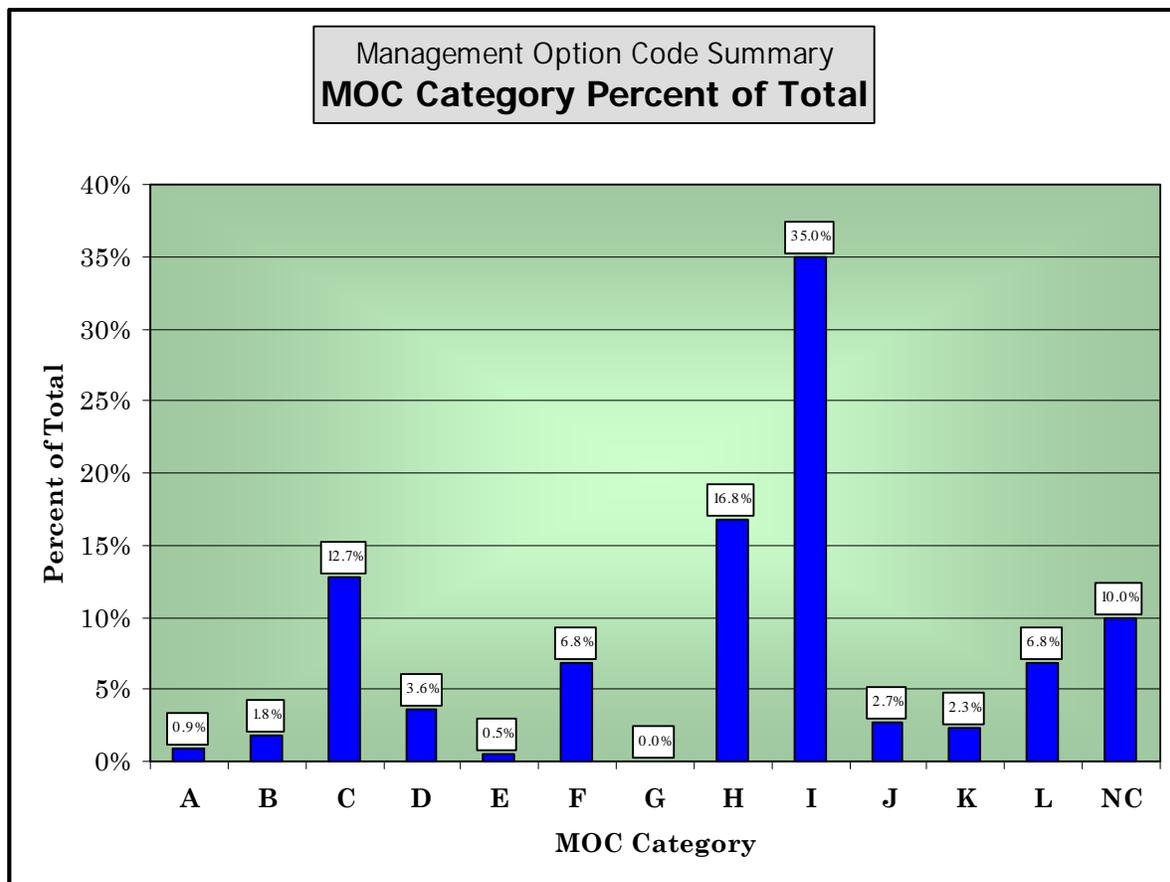
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 135 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

<b>TONTO National Forest Management Option Code Summary</b>		
<b>MANAGEMENT OPTION CODE CATEGORY</b>	<b>OPTION CODE COUNT</b>	<b>PERCENT OF TOTAL</b>
A-DECOMMISSION	2	0.9%
B-CLOSURE	4	1.8%
C-CHANGE SEASON	28	12.7%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	8	3.6%
E-REDUCE SERVICE FREQUENCY	1	0.5%
F-INCREASE/IMPROVE SERVICES	15	6.8%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	37	16.8%
I-CHANGE FEES	77	35.0%
J-CHANGE CAPACITY	6	2.7%
K-SITE CONVERSION	5	2.3%
L-REPLACEMENT/REPAIR	15	6.8%
NC-NO CHANGE	22	10.0%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

TONTO National Forest

135

SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
31204	UPPER TONTO CREEK	CAMPGROUND	95	CATEGORY B	15-Apr	31-Oct	85
31203	SAGUARO DEL NORTE BOATING	BOATING SITE	93	CATEGORY B	1-Jan	31-Dec	959
31203	BLUE POINT RECREATION SITE	PICNIC SITE	91	CATEGORY B	1-Jan	31-Dec	1347
31203	CANYON LAKE VISTA	OBSERVATION SITE	91	CATEGORY B	1-Jan	31-Dec	46
31203	NEEDLE VISTA	OBSERVATION SITE	91	CATEGORY B	1-Jan	31-Dec	95
31201	NEEDLE ROCK	CAMPGROUND	90	CATEGORY B	1-Jan	31-Dec	200
31203	PALO VERDE	BOATING SITE	90	CATEGORY B	1-Jan	31-Dec	483
31203	SAGUARO DEL NORTE	FISHING SITE	90	CATEGORY B	1-Jan	31-Dec	60
31204	CHRISTOPHER CREEK CG	CAMPGROUND	90	CATEGORY B	15-Apr	31-Oct	235
31204	EAST VERDE CROSSING	PICNIC SITE	90	CATEGORY B	31-Jan	30-Nov	35
31203	BOULDER FISHING	FISHING SITE	89	CATEGORY B	1-Jan	31-Dec	75
31203	LAGUNA	BOATING SITE	88	CATEGORY B	1-Jan	31-Dec	231
31203	FISH CREEK VISTA	OBSERVATION SITE	87	CATEGORY B	1-Jan	31-Dec	53
31204	CHRISTOPHER CREEK GROUP	GROUP CAMPGROUND	87	CATEGORY B	15-Apr	31-Oct	35
31203	ACACIA FISHING	FISHING SITE	86	CATEGORY B	1-Jan	31-Dec	30
31201	FISHERMAN POINT	FISHING SITE	85	CATEGORY B	1-Jan	31-Dec	50
31201	HORSESHOE	CAMPGROUND	85	CATEGORY B	1-Jan	31-Dec	80
31201	S B COVE	CAMPGROUND	85	CATEGORY B	1-Jan	31-Dec	375
31203	BUTCHER JONES PICNIC	PICNIC SITE	85	CATEGORY B	1-Jan	31-Dec	150
31203	WATER USERS	TRAILHEAD	85	CATEGORY B			123
31203	COON BLUFF	PICNIC SITE	84	CATEGORY B	1-Jan	31-Dec	420
31203	GRANITE REEF	PICNIC SITE	84	CATEGORY B	1-Jan	31-Dec	108
31203	WATER USERS RAP	BOATING SITE	84	CATEGORY B	1-Jan	31-Dec	973
31204	HOUSTON MESA CG	CAMPGROUND	83	CATEGORY B	31-Jan	30-Nov	375
31204	SHARP CREEK C G	CAMPGROUND	83	CATEGORY B	15-Apr	31-Oct	140
31204	SHARP CREEK GROUP	GROUP CAMPGROUND	83	CATEGORY B	15-Apr	31-Oct	150
31201	MESQUITE	CAMPGROUND	82	CATEGORY B	1-Jan	31-Dec	100
31203	BUTCHER JONES SWIM	SWIMMING SITE	82	CATEGORY B	1-Jan	31-Dec	641
31204	CHRISTOPHER CREEK PICNIC	PICNIC SITE	82	CATEGORY B	15-Apr	31-Oct	30
31204	HORTON CREEK	PICNIC SITE	82	CATEGORY B	31-Jan	30-Nov	50
31206	CHOLLA BOATING	BOATING SITE	82	CATEGORY B	1-Jan	31-Dec	675
31201	JOJOBA	BOATING SITE	81	CATEGORY B	1-Jan	31-Dec	770
31202	PIONEER PASS	CAMPGROUND	81	CATEGORY B	1-Jan	31-Dec	120
31203	BOULDER PICNIC	PICNIC SITE	81	CATEGORY B	1-Jan	31-Dec	421
31203	PHON D. SUTTON RAP	BOATING SITE	81	CATEGORY B	1-Jan	31-Dec	850
31203	SAGUARO DEL NORTE PICNIC	PICNIC SITE	81	CATEGORY B	1-Jan	31-Dec	205
31206	BURNT CORRAL CG	CAMPGROUND	80	CATEGORY B	1-Jan	31-Dec	520
31206	WINDY HILL BOATING	BOATING SITE	80	CATEGORY B	1-Jan	31-Dec	2600
31201	CAVE CREEK TH	TRAILHEAD	79	CATEGORY B	1-Jan	31-Dec	70
31201	RATTLESNAKE FISHING	FISHING SITE	79	CATEGORY B	1-Jan	31-Dec	45
31201	RATTLESNAKE PICNIC	PICNIC SITE	79	CATEGORY B	1-Jan	31-Dec	220

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
31201	SEVEN SPRINGS	PICNIC SITE	79	CATEGORY B	1-Jan	31-Dec	50
31203	ACACIA SWIM	SWIMMING SITE	79	CATEGORY B	1-Jan	31-Dec	375
31203	GOLDFIELD RAP	BOATING SITE	79	CATEGORY B	1-Jan	31-Dec	683
31204	FOSSIL SPRINGS TH	TRAILHEAD	79	CATEGORY B	31-Jan	30-Nov	25
31204	PONDEROSA CG	CAMPGROUND	79	CATEGORY B	15-Apr	31-Oct	305
31204	SHOOFLY-IS	INTERPRETIVE SITE (MINOR)	79	CATEGORY B	31-Jan	30-Nov	50
31203	ACACIA PICNIC	PICNIC SITE	87	CATEGORY B	1-Jan	31-Dec	240
31204	SEE CANYON TH	TRAILHEAD	78	CATEGORY B	31-Jan	30-Nov	50
31204	TWO-SIXTY TH	TRAILHEAD	78	CATEGORY B	31-Jan	30-Nov	50
31203	FIRST WATER TH	TRAILHEAD	77	CATEGORY B	1-Jan	31-Dec	392
31203	PHON D. SUTTON PICNIC	PICNIC SITE	77	CATEGORY B	1-Jan	31-Dec	918
31203	POBRECITO	BOATING SITE	77	CATEGORY B	1-Jan	31-Dec	179
31206	CRABTREE WASH CG	CAMPGROUND	77	CATEGORY B	1-Jan	31-Dec	150
31206	LOWER BURNT CORRAL	CAMPGROUND	77	CATEGORY B	1-Jan	31-Dec	100
31206	BACHELORS COVE	CAMPGROUND	76	CATEGORY B	28-Feb	30-Sep	500
31206	DAVIS WASH	CAMPGROUND	76	CATEGORY B	1-Jan	31-Dec	150
31201	BARTLETT LAKE GATEWAY	INFORMATION SITE	75	CATEGORY B	1-Jan	31-Dec	88
31202	SULFIDE DEL REY	CAMPGROUND	75	CATEGORY B	1-Jan	31-Dec	50
31204	HOUSTON MESA GROUP	GROUP CAMPGROUND	75	CATEGORY B	31-Jan	30-Nov	200
31206	BURNT CORRAL BOATING	BOATING SITE	75	CATEGORY B	1-Jan	31-Dec	196
31201	BARTLETT FLAT	CAMPGROUND	74	CATEGORY B	1-Jan	31-Dec	300
31201	RIVERSIDE	CAMPGROUND	74	CATEGORY B	1-Jan	31-Dec	60
31201	YELLOW CLIFFS	BOATING SITE	74	CATEGORY B	1-Jan	31-Dec	294
31204	HOUSTON MESA HORSE	HORSE CAMP	74	CATEGORY B	31-Jan	30-Nov	145
31204	SHOOFLY-PS	PICNIC SITE	74	CATEGORY B	31-Jan	30-Nov	50
31206	WINDY HILL CG	CAMPGROUND	74	CATEGORY B	1-Jan	31-Dec	2255
31204	PINE TH	TRAILHEAD	73	CATEGORY B	31-Jan	30-Nov	100
31206	THREE-MILE WASH	CAMPGROUND	73	CATEGORY B	1-Jan	31-Dec	50
31206	UPPER BURNT CORRAL	CAMPGROUND	73	CATEGORY B	1-Jan	31-Dec	150
31202	UPPER/LOWER PINAL	CAMPGROUND	72	CATEGORY B	1-Jan	31-Dec	100
31203	PERALTA TH	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	300
31203	PEREGRINE POINT	FISHING SITE	72	CATEGORY B	1-Jan	31-Dec	40
31205	COLCORD RIDGE	CAMPGROUND	72	CATEGORY B	2-Mar	31-Dec	200
31205	HAIGLER CANYON	CAMPGROUND	72	CATEGORY B	1-Jan	31-Dec	100
31206	GRAPEVINE GROUP	GROUP CAMPGROUND	72	CATEGORY B	1-Jan	31-Dec	900
31202	TIMBER CAMP RECREATION SITE	CAMPGROUND	71	CATEGORY B	1-Jan	31-Dec	120
31206	BERMUDA FLAT CG	CAMPGROUND	71	CATEGORY B	13-Feb	14-Nov	1000
31204	FLOWING SPRINGS	CAMPGROUND	70	CATEGORY B	31-Jan	30-Nov	200
31202	PICKETPOST T H	TRAILHEAD	69	CATEGORY B	1-Jan	31-Dec	35
31203	BAGLEY FLAT	CAMPGROUND	69	CATEGORY B	1-Jan	31-Dec	150
31203	THE ROLLS OHV TH	TRAILHEAD	69	CATEGORY B	1-Jan	31-Dec	105
31205	AIRPLANE FLAT	CAMPGROUND	69	CATEGORY B	1-Apr	31-Dec	160
31206	APACHE LAKE VISTA	OBSERVATION SITE	69	CATEGORY B	1-Jan	31-Dec	15
31206	CHOLLA BAY	CAMPGROUND	69	CATEGORY B	1-Jan	31-Dec	250
31206	CHOLLA CG	CAMPGROUND	69	CATEGORY B	1-Jan	31-Dec	1225
31206	SCHOOLHOUSE BOATING	BOATING SITE	69	CATEGORY B	1-Jan	31-Dec	555
31206	THEODORE ROOSEVELT DAM OVERLOOK	INTERPRETIVE SITE (MINOR)	69	CATEGORY B	1-Jan	31-Dec	75
31201	RATTLESNAKE SWIM	SWIMMING SITE	68	CATEGORY B	1-Jan	31-Dec	200
31202	OAK FLAT	CAMPGROUND	68	CATEGORY B	1-Jan	31-Dec	80
31201	C C C	CAMPGROUND	66	CATEGORY B	1-Jan	31-Dec	75
31201	BRONCO TH	TRAILHEAD	66	CATEGORY B	1-Jan	31-Dec	150
31201	CAVE CREEK GROUP	GROUP CAMPGROUND	66	CATEGORY B	1-Jan	31-Dec	100
31206	GRAPEVINE BAY	CAMPGROUND	66	CATEGORY B			200
31203	THE POINT	CAMPGROUND	65	CATEGORY B	1-Jan	31-Dec	15

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
31206	DIVERSION DAM NORTH	FISHING SITE	65	CATEGORY B	1-Jan	31-Dec	500
31206	DIVERSION DAM SOUTH	FISHING SITE	65	CATEGORY B	1-Jan	31-Dec	1250
31206	GRAPEVINE BOATING	BOATING SITE	65	CATEGORY B	1-Jan	31-Dec	800
31201	SEARS-KAY	INTERPRETIVE SITE (MINOR)	64	CATEGORY B	1-Jan	31-Dec	58
31202	ICEHOUSE C C C	PICNIC SITE	64	CATEGORY B	1-Jan	31-Dec	35
31203	TORTILLA	CAMPGROUND	62	CATEGORY B	1-Oct	30-May	380
31205	REYNOLDS CREEK	GROUP CAMPGROUND	62	CATEGORY B	2-Mar	31-Dec	200
31206	INSPIRATION POINT	OBSERVATION SITE	61	CATEGORY B	1-Jan	31-Dec	50
31202	KELLNER	GROUP CAMPGROUND	60	CATEGORY B	1-Jan	31-Dec	40
31206	INDIAN POINT BOATING	BOATING SITE	60	CATEGORY B	1-Jan	31-Dec	330
31206	ORANGE PEEL	CAMPGROUND	60	CATEGORY B	1-Jan	31-Dec	100
31206	ROOSEVELT LAKE VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	60	CATEGORY B	1-Jan	31-Dec	300
31201	OCOTILLO	BOATING SITE	59	CATEGORY B	1-Jan	31-Dec	280
31202	MILES RANCH T H	TRAILHEAD	59	CATEGORY B	1-Jan	31-Dec	15
31202	WARNICA SPRINGS	GROUP CAMPGROUND	58	CATEGORY B	1-Jan	31-Dec	100
31205	UPPER CANYON CREEK	CAMPGROUND	58	CATEGORY B	1-Apr	31-Dec	300
31205	ROSE CREEK	CAMPGROUND	57	CATEGORY B	2-Mar	31-Dec	35
31205	SAWMILL FLATS	CAMPGROUND	57	CATEGORY B	1-Jan	31-Dec	35
31206	INDIAN POINT CG	CAMPGROUND	56	CATEGORY B			1195
31205	FALLS	CAMPGROUND	55	CATEGORY B	2-Mar	31-Dec	35
31203	FOXTAIL	BOATING SITE	54	CATEGORY B	1-Jan	31-Dec	105
31205	VALENTINE RIDGE	CAMPGROUND	54	CATEGORY B	1-Apr	31-Dec	45
31206	COTTONWOOD COVE	PICNIC SITE	54	CATEGORY B	1-Jan	31-Dec	150
31201	RATTLESNAKE GROUP	GROUP CAMPGROUND	53	CATEGORY B	1-Jan	31-Dec	117
31206	SCHOOLHOUSE CG	CAMPGROUND	52	CATEGORY B	1-Jan	31-Dec	530
31206	FRAZIER GROUP	GROUP CAMPGROUND	51	CATEGORY B	1-Jan	31-Dec	100
31205	ALDERWOOD	CAMPGROUND	50	CATEGORY B	2-Mar	31-Dec	50
31206	SR 288 BRIDGE RAP	BOATING SITE	50	CATEGORY B	1-Jan	31-Dec	50
31206	VINEYARD CANYON	PICNIC SITE	47	CATEGORY B	1-Jan	31-Dec	200
31205	CIRCLE RANCH TH	TRAILHEAD	46	CATEGORY B	2-Mar	31-Dec	30
31202	JONES WATER	CAMPGROUND	45	CATEGORY B	1-Jan	31-Dec	60
31206	BLEVINS CEMETARY	INTERPRETIVE SITE (MINOR)	45	CATEGORY B			15
31206	FRAZIER HORSE	HORSE CAMP	43	CATEGORY B	1-Jan	31-Dec	70
31205	PLEASANT VALLEY VISTA	OBSERVATION SITE	38	CATEGORY B	1-Jan	31-Dec	50
31205	CASCADE	PICNIC SITE	37	CATEGORY B	2-Mar	31-Dec	35
31205	CREEKSIDE	PICNIC SITE	37	CATEGORY B	2-Mar	31-Dec	35
31206	ROOSEVELT CEMETARY	INTERPRETIVE SITE (MINOR)	37	CATEGORY B			15
31203	SUNFLOWER ENVIRONMENTAL EDUCATION CENTER	INTERPRETIVE SITE (ADMIN)	35	CATEGORY B	1-Oct	30-Mar	100
31201	ASHDALE GROUP	GROUP CAMPGROUND	0	CATEGORY D			50
31206	BURNT CORRAL PICNIC	PICNIC SITE	0	CATEGORY D			30

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 3 = Southwestern Region (Region 3)  
12 = Tonto National Forest  
01 = Cave Creek Ranger District  
02 = Globe Ranger District  
03 = Mesa Ranger District  
04 = Payson Ranger District  
05 = Pleasant Valley Ranger District  
06 = Tonto Basin Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

<b>8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks</b>				
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
31201	C C C	I5,F16	\$0	I5: Increase fee compliance F16: Deliniate parking and use areas
31201	ASHDALE GROUP	A1b	\$0	A1b: Decommission - begin glide path
31201	BARTLETT FLAT	I5,F16	\$0	I5: Increase fee compliance Tasks for litter pickup and sweeping table pads too high in Infra. Dropped costs by approx \$7,000.
31201	BARTLETT LAKE GATEWAY	I5,F16	\$0	I5: Increase fee compliance Tasks for sweeping table pads too high in Infra. Dropped costs by approx. \$2500.
31201	BRONCO TH		\$0	
31201	CAVE CREEK GROUP	I5,C4	\$0	I5: Increase fee compliance C4: Open Fri, Sat, Sun, and holidays only Task for cleaning buildinigs other than toilets too high - dropped cost by \$2,500. Dropped DM to \$4,440 - had selected 8 fireplaces-\$3,400 ea in Infra to replace and they should have been fire grills..
31201	CAVE CREEK TH	I5,F7	\$0	I5: Increase fee compliance F7: add ramadas, tables, and grills to compensate for Seven Springs reduction in PAOT days
31201	FISHERMAN POINT	I5	\$0	I5: Increase fee compliance Task for sweeping table pads too high - dropped by \$1,300.
31201	HORSESHOE	I5	\$0	I5: Increase fee compliance
31201	JOJOBA	I5	\$0	I5: Increase fee compliance Task for litter pickup and sweeping table pads too high. Reduce ops cost by \$49,000.
31201	MESQUITE	I5	\$0	I5: Increase fee compliance
31201	NEEDLE ROCK	I5,F9,K2	\$0	I5: Increase fee compliance F9/K2: Change site type from Camground to Picnic Site - CIP project scheduled for 2008 Site is being rebuilt through a CIP project. DM will drop to -0-.
31201	OCOTILLO	I5	\$0	I5: Increase fee compliance
31201	RATTLESNAKE FISHING	I5	\$0	I5: Increase fee compliance
31201	RATTLESNAKE GROUP	I5,C4	\$0	I5: Increase fee compliance C4: Open Fri, Sat, Sun, and holidays only

31201	RATTLESNAKE PICNIC	I5,H3	\$0	I5: Increase fee compliance
31201	RATTLESNAKE SWIM	I5	\$0	I5: Increase fee compliance
31201	RIVERSIDE	I5	\$0	I5: Increase fee compliance
31201	S B COVE	I5	\$0	I5: Increase fee compliance Cost for litter pickup and table pad sweeping too high in Infra. Dropped by approx. \$27,000.
31201	SEARS-KAY	NC1	\$0	NC1: No Change - FS operated Cost for cleaning buildings (no toilets) too high. Dropped cost by \$1,300.
31201	SEVEN SPRINGS	I5,J2	\$0	I5: Increase fee compliance J2: Currently closed due to flood damage. Capacity will reduce when site is rebuilt in 2007
31201	YELLOW CLIFFS	I5	\$0	I5: Increase fee compliance
31202	ICEHOUSE C C C	H3	\$0	H3: Increase use of volunteers at site
31202	JONES WATER	NC1	\$0	NC1: No Change - FS operated Approx \$40,000 DM in Infra for erosion control devices is incorrect - dropped DM by same amount.
31202	KELLNER	NC1	\$0	NC1: No Change - FS operated
31202	MILES RANCH T H	E7	\$0	confirm "Check Site Entrance" task (too high??) Reduce frequencies from 5/week to 1/week
31202	OAK FLAT	NC1	\$0	NC1: No Change - FS operated
31202	PICKETPOST T H	H3,I3,F11	\$0	increase volunteers, add interp services, add fee charge
31202	PIONEER PASS	I3	\$0	I3: Begin charging a fee
31202	SULFIDE DEL REY	I3	\$0	I3: Begin charging a fee
31202	TIMBER CAMP RECREATION SITE	F8,F9,H3,I5	\$0	F8: Add a host site F9: Major reconstruction/upgrade -Currently under construction to divide the site between Horse Camp and Campground H3: Increase use of volunteers on site I5: Increase fee compliance
31202	UPPER/LOWER PINAL	I3	\$0	I3: Begin charging a fee
31202	WARNICA SPRINGS	NC1	\$0	NC1: No Change - FS operated
31203	ACACIA FISHING	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance Increase ops \$ by 4,615 per REA site for 2 FPOs.
31203	ACACIA PICNIC	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance Increase ops \$ by 4,615 per REA site for 2 FPOs.
31203	ACACIA SWIM	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	BAGLEY FLAT	I3	\$0	I3: Begin charging a fee
31203	BLUE POINT RECREATION SITE	I5	\$0	I4:I5: Increase fee compliance
31203	BOULDER FISHING	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance

31203	BOULDER PICNIC	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	BUTCHER JONES PICNIC	I5	\$0	I5: Increase fee compliance
31203	BUTCHER JONES SWIM	I5,F16	\$0	I5: Increase fee compliance F16: Replace sand on beach
31203	CANYON LAKE VISTA	F11	\$0	F11: Add interpretive signs
31203	COON BLUFF	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	FIRST WATER TH	H3	\$0	H3: Increase use of volunteers at site
31203	FISH CREEK VISTA	F11	\$0	F11: Add interpretive signs
31203	FOXTAIL	NC1	\$0	NC1: No Change - FS operated
31203	GOLDFIELD RAP	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	GRANITE REEF	L1,I5,D3	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance D3: Remove restroom facilities
31203	LAGUNA	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	NEEDLE VISTA	F11	\$0	F11: Add interpretive signs
31203	PALO VERDE	I5	\$0	I5: Increase fee compliance
31203	PERALTA TH	I1,H3	\$0	H3: Increase use of volunteers at site
31203	PEREGRINE POINT	I5	\$0	I5: Increase fee compliance
31203	PHON D. SUTTON PICNIC	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	PHON D. SUTTON RAP	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	POBRECITO	NC1	\$0	NC1: No Change - FS operated
31203	SAGUARO DEL NORTE	I5	\$0	I5: Increase fee compliance
31203	SAGUARO DEL NORTE BOATING	I5	\$0	I5: Increase fee compliance
31203	SAGUARO DEL NORTE PICNIC	L1,I5	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I5: Increase fee compliance
31203	SUNFLOWER ENVIRONMENTAL EDUCATION CENTER	NC1	\$0	NC1: No Change - FS operated
31203	THE POINT	I3	\$0	I3: Begin charging a fee
31203	THE ROLLS OHV TH	L1,I3	\$0	L1: Replacement of an existing constructed feature resulting in DM reduction I3: Begin charging a fee
31203	TORTILLA	I5,C1	\$0	I5: Increase fee compliance C1: Increase season

31203	WATER USERS	I5	\$0	I5: Increase fee compliance
31203	WATER USERS RAP	I5	\$0	I5: Increase fee compliance Add \$500 to AM for septic pumping (waste water).
31204	CHRISTOPHER CREEK CG	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	CHRISTOPHER CREEK GROUP	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	CHRISTOPHER CREEK PICNIC	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	EAST VERDE CROSSING	C2	\$0	C2: Reduce season Increase ops cost for toilet pumping not captured in Infra
31204	FLOWING SPRINGS	C2	\$0	C2: Reduce season Increase ops cost for toilet pumping not captured in Infra
31204	FOSSIL SPRINGS TH	C2	\$0	C2: Reduce season
31204	HORTON CREEK	C2	\$0	C2: Reduce season
31204	HOUSTON MESA CG	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	HOUSTON MESA GROUP	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	HOUSTON MESA HORSE	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	PINE TH	C2	\$0	C2: Reduce season
31204	PONDEROSA CG	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	SEE CANYON TH	C2	\$0	C2: Reduce season
31204	SHARP CREEK C G	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	SHARP CREEK GROUP	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31204	SHOOFLY-IS	C2	\$0	C2: Reduce season
31204	SHOOFLY-PS	C2	\$0	C2: Reduce season
31204	TWO-SIXTY TH	C2	\$0	C2: Reduce season
31204	UPPER TONTO CREEK	NC2	\$0	NC2: No change - concession operated Concessionaire covers all Operations, AM, and DM
31205	AIRPLANE FLAT	C2	\$0	C2: Reduce season
31205	ALDERWOOD	C2,L1	\$0	C2: Reduce season L1: Replacement of an existing constructed feature resulting in DM drop

31205	CASCADE	C2	\$0	C2: Reduce season
31205	CIRCLE RANCH TH	C2	\$0	C2: Reduce season Infra cost for toilet pumping too high - dropped by \$8,600.
31205	COLCORD RIDGE	C2,K1,F12	\$0	C2: Reduce season K1: Change in Dev Scale F12: Improve visitor information and bluetin boards Note: Infra Dev. Scale wrong. Should be 3.
31205	CREEKSIDE	C2	\$0	C2: Reduce season
31205	FALLS	C2	\$0	C2: Reduce season
31205	HAIGLER CANYON	F8,L1,I3,K1,F13	\$0	F8: Add host site L1: Replacement of an existing constructed feature resulting in drop in DM I3: Begin charging a fee K1: Change Development Scale to 4 F13: Improve signing.
31205	PLEASANT VALLEY VISTA	NC1	\$0	NC1: No Change - FS operated
31205	REYNOLDS CREEK	C2,D8	\$0	C2: Reduce season D8: Remove water system
31205	ROSE CREEK	D8	\$0	D8: Remove water system
31205	SAWMILL FLATS	NC1	\$0	NC1: No Change - FS operated
31205	UPPER CANYON CREEK	C2,K1,I3	\$0	C2: Reduce season K1: Change in Development Scale I3: Begin charging a fee
31205	VALENTINE RIDGE	C2	\$0	C2: Reduce season
31206	APACHE LAKE VISTA	H3	\$0	H3: Increase use of volunteers at site
31206	BACHELORS COVE	C2,H3,I5	\$0	C2: Closed in winter H3: Increase use of volunteers on site I5: Increase fee compliance
31206	BERMUDA FLAT CG	C2,H3,I5,J2	\$0	C2: Closed in winter H3: Increase use of volunteers I5: Increase fee compliance J2: Reduce capacity
31206	BLEVINS CEMETARY	NC1	\$0	
31206	BURNT CORRAL BOATING	H3,I5	\$0	H3: Increase use of volunteers at site I5: Increase fee compliance
31206	BURNT CORRAL CG	H3,I4	\$0	H3: increase use of volunteers I5: Increase fee compliance
31206	BURNT CORRAL PICNIC	A1a	\$0	A1a: Decommission ASAP
31206	CHOLLA BAY	H3,I5	\$0	H3: increase use of volunteers I5: Increase fee compliance
31206	CHOLLA BOATING	H3,I4,D1	\$0	H3: increase use of volunteers I5: Increase fee compliance D1: Reduce mowed area

31206	CHOLLA CG	D6,H3,I5,B2,D3	\$0	D6: Eliminate interpretive programs H3: increase use of volunteers I5: Increase fee compliance B2: reduce # loops open during slower season. Open some loops only on weekends/holidays D3: decommission shower building #3
31206	COTTONWOOD COVE	H3	\$0	H3: Increase use of volunteers
31206	CRABTREE WASH CG	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	DAVIS WASH	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	DIVERSION DAM NORTH	H3,I3	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	DIVERSION DAM SOUTH	H3,I3	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	FRAZIER GROUP	H3,I5,B2	\$0	H3: Increase use of volunteers I5: Increase fee compliance B2: Partial closure - only open/reservable on weekends
31206	FRAZIER HORSE	H3,I5,K2	\$0	H3: Increase use of volunteers I5: Increase fee compliance K2: Change site type from Horse Camp to Water Based to fit niche
31206	GRAPEVINE BAY	B2	\$0	B2: Partial site closure
31206	GRAPEVINE BOATING	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	GRAPEVINE GROUP	H3,I5,J2	\$0	Only open/rservable on weekends
31206	INDIAN POINT BOATING	H3,I5,D8	\$0	H3: Increase use of volunteers I5: Increase fee compliance D8: Close or remove water system
31206	INDIAN POINT CG	B2	\$0	B2: Partial site closure
31206	INSPIRATION POINT	H3	\$0	H3: increase use of volunteers
31206	LOWER BURNT CORRAL	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	ORANGE PEEL	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	ROOSEVELT CEMETARY	NC1	\$0	
31206	ROOSEVELT LAKE VISITOR CENTER	H3	\$0	Close 2 days during the week, delete D6&C3
31206	SCHOOLHOUSE BOATING	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	SCHOOLHOUSE CG	C4,H3,I5,J2	\$0	I5: Increase fee compliance H3: Increase use of volunteers C4: Open weekends/holidays only J2: Close six loops
31206	SR 288 BRIDGE RAP	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance

31206	THEODORE ROOSEVELT DAM OVERLOOK	H3	\$0	H3: Increase use of volunteers
31206	THREE-MILE WASH	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	UPPER BURNT CORRAL	H3,I5	\$0	H3: Increase use of volunteers I5: Increase fee compliance
31206	VINEYARD CANYON	H3	\$0	H3: Increase use of volunteers
31206	WINDY HILL BOATING	H3,I5,J2	\$0	H3: Increase use of volunteers I5: Increase fee compliance J2: Close amphitheatre
31206	WINDY HILL CG	C2,C3,C4,D6,H3,I5,J2	\$0	C2: Reduce season C3/C4: Intermit closure during season - Reduce # loops open during slow season. Open weekends/holidays only D6: Eliminate interpretive programs H3: Increase volunteers I5: Increase fee compliance

B. PROGRAMMATIC ACTIONS

**TONTO National Forest**

<b>8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions</b>		
ACTION	LEAD	TIME FRAME
Use Ranking Tool to include/add new development proposals or ones that are already in the pipeline.	Dave & District Rec Staff - coordinate with IBSC (Haigler Canyon, Lower Tonto Crk, etc.)	Ongoing
Follow-up with MOC's - clarify and make minor adjustments; accept MOC's as part of 5 year program of work	Updates to Dave by 6/1; update tool by 7/1	7/1/06
Update Map to to reflect adjustments, accept as final and digitize.	Jon L.	7/1/06
Rec Program workforce reorganization. --Establish workload distribution from INFRA needed to accomplish work in dev rec program. --Determine appropriate use of fees toward PFT positions to accomplish developed rec work. --Sideboard: - surplus fees available to cover a percentage of overhead costs	Delvin, Dave K., Terry, Quentin	8/1/06
As fee revenues are available, apply towards program enhancement at fee sites	Dave K.	As available
DM - reduce DM of \$2.58 million by 90% by 2020 using the following sources: Fee revenue, NFRW/CMFC funds, grants (SLIF, ABAP, etc.) Regional CIP, 10% fund, OHV grants Avg of \$147,000 per year for fee sites Avg. \$19,000 per year for non-fee sites FY07 receives credit for \$106,000 accomplished through MOC's including: Cave Crk Group, Needle Rock, Jones Water, Christopher Crk, Houston Mesa, Sharp Crk, Haigler Canyon, Schoolhouse cg.	Dave K, Terry	FY2020
Recreation Allocation Team will prioritize DM projects submitted on District Project Work Plans. Updated DM costs & accomplishments as necessary.	Dave K., District Rec & Terry	FY2020

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - a. As soon as practical
  - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code