TAHOE NATIONAL FOREST FACTS AND FIGURES

TIMBER	**FY 2003**	**FY 2002**	**FY 2001**	**FY 2000**	**FY 1999**
Timber offered for sale by board feet (bf)	43,180,000 bf	30,562,000 bf	51,496,000 bf	51,312,000 bf	45,180,000 bf
Firewood removed	2,717 cords	4,705 cords	3,074 cords	4,121 cords	5,603 cords
Land reforested	2,130 acres	1,758 acres	1,591 acres	1,269 acres	1,262 acres
Timber thinned and released	8,317 acres	4,327 acres	10,068 acres	10,956 acres	9,502 acres
Land readied for planting	766 acres	374 acres	372 acres	N/A	450 acres

RECREATION

The Forest maintains 77 family campgrounds, 12 group campgrounds, 20 picnic grounds, 35 trail heads, and 16 boating sites. Five downhill ski areas and 1 cross country area are located wholly or partially on National Forest System lands and are operated by private parties with special-use permits. In addition, 8 organization/private camps, 158 recreation residences, 4 resorts, 38 white water rafting, mountaineering and outfitter guide services provide recreation experiences through the permit system.

Recreation visitor use on the Forest was approximately 3.7 million.

WILD & SCENIC RIVER SYSTEM

- Currently designated: North Fork American River -- 26.4 miles under Tahoe NF management; total river length 38.3 miles.
- Recommended for designation:
- Canyon Creek (tributary to North Yuba River) – 30 miles
- North Yuba River – 45.4 miles
- Sagehen Creek – 8 miles
- South Yuba River (a State designated river) – 39 miles

WILDERNESS

Granite Chief Wilderness = 24,864 National Forest System acres

TAHOE NATIONAL FOREST FACTS AND FIGURES (continued)

GRAZING

	FY 2003	FY 2002	FY 2001	FY 2000	FY 1999
Animal unit months (AUM's)	10,517 AUM's	17,900 AUM's	18,654 AUM's	18,654 AUM's	17,000 AUM's
Number of sheep	5,790 (actual)	6,490 (actual)	5,633 (actual)	5,633 (actual)	10,000 (permitted)
Number of cattle	1,865 (actual)	1,637 (actual)	1,850 (actual)	1,850 (actual)	2,800 (permitted)
Number of grazing allotments	40	42	42	42	42
Number of active allotments	32	32	32	32	34
Number of permitees	25	25	26	26	27

FIRE MANAGEMENT

	FY 2003	FY 2002	FY 2001	FY 2000	FY 1999
Post thinning/harvest fuels treatment	1,192 acres	1,439 acres	4,600 acres	2,993 acres	1,609 acres
Natural fuels treatment	3,192 acres	6,500 acres	2,291 acres	2,265 acres	3,658 acres
Human-caused fires by calendar year (CY)	35	48	58	46	64
Lightning-caused fires (CY)	117	17	35	11	50
Burned acreage (NFS land)	801 acres	142 acres	11,964 acres	170 acres	

TAHOE NATIONAL FOREST FACTS AND FIGURES (continued)

LANDS	FY 2003	FY 2002	FY 2001	FY 2000	FY 1999
Land Purchased	1,900 acres	3,404.6 acres	0 acres	0 acres	0 acres
Forest boundary surveys - maintenance	3.8 miles	10.75 miles	13 miles	8.14 miles	30.52 miles
Forest boundary surveys - new lines	1.3 miles	2.53 miles	1 mile	6 miles	1.5 miles
Right-of-way-acquisition	1 case	2 cases	3 cases	4 cases	5 cases
Special use permits and easements administered (includes recreation)	655	650	685	685	685
Land acquired by exchange	0 acres	0 acres	0 acres	214 acres	0 acres
Easements written and recorded	3	2	3	7	1

WATERSHED

Two million acre-feet of water are produced annually from Tahoe National Forest lands.

Watershed improvements	7 acres	7 acres	50 acres	15 acres	35 acres

TRANSPORTATION	FY 2003	`FY 2002	FY 2001	FY 2000	FY 1999
Road reconstruction by timber purchasers under Forest Service contract	(a) 18.03 miles	(b) 9.50 miles	(c) 6.70 miles	(d) 12.90 miles	(e) 51.09 miles
Roads maintained by Forest Service, excluding *county and private roads by agreements*	2,866.00 miles	2,866.00 miles	2,778.00 miles	2,762.00 miles	2,829.31 miles
Roads decommissioned	12.8 miles	3.0 miles	12.6 miles		

(a) Road construction includes 18.38 miles of reconstruction and 0 new miles of construction.

(b) Road construction includes 9.50 miles of reconstruction and 0 miles of new construction.

(c) Road construction includes 5.10 miles of reconstruction and 1.60 miles of new construction.

(d) Road construction includes 12.90 miles of reconstruction and 0. miles of new construction.

(e) Road construction includes 50.29 miles of reconstruction and 0.80 miles of new construction.

TAHOE NATIONAL FOREST FACTS AND FIGURES (continued)

Regular trails maintained and managed	645 miles	643 miles	632 miles	630 miles	655 miles
Regular trails constructed by contractor	0 miles	11 miles	2 miles	1 mile	1 mile
Regular trails maintained by contractor	127 miles	114 miles	106 miles	117 miles	75 miles
Regular trails maintained by volunteers	165 miles	168 miles	152 miles	173 miles	80 miles
Regular trails maintained by F.S.	215 miles	106 miles	118 miles	100 miles	500 miles
OHV trails maintained and managed	611 miles	611 miles	611 miles	611 miles	637 miles
OHV trails constructed by contractor	0 miles	0 miles	0 miles	0 miles	0 miles
OHV trails constructed by F.S.	0 miles	0 miles	0 miles	0 miles	3 miles
OHV trails maintained by contractor	140 miles	130 miles	130 miles	130 miles	130 miles
OHV trails maintained by F.S.	94 miles	85 miles	87 miles	83 miles	417 miles
OHV trails maintained by volunteers	76 miles	70 miles	70 miles	72 miles	40 miles

	FY 2003	FY 2002	FY 2001	FY 2000	FY 1999
WILDLIFE & TERRESTRIAL THREATENED, ENDANGERED AND SENSITIVE SPECIES (TES)					
Habitat improvement projects for wildlife	738 acres 104 structures	118 acres 14 structures	0 acres 59 structures	229 acres 0 structures	334 acres 11 structures
Habitat improvement projects for TES (threatened, endangered, sensitive species)	645 acres 0 structures	322 acres 0 structures	80 acres 3 structures	10 acres 0 structures	0 acres 0 structures
Acres surveyed & monitored for TES/wildlife	159,280 acres	197,240 acres	20,000 acres	12,000 acres	16,758 acres
Acres surveyed/monitored for neotropical migratory birds	5,375 acres	5,000 acres	3,215 acres	3,215 acres	3,215 acres
BOTANY					
Acres surveyed for sensitive/watchlist plants and noxious weeds	14,798 acres	31,902 acres	26,141 acres	44,000 acres	21,200 acres
Noxious weed infestation treatments	231 acres	788 acres	1,635 acres	550 acres	610 acres

TAHOE NATIONAL FOREST FACTS AND FIGURES (continued)

Sensitive plant habitat improvement structures	1 structure	0 structures	0 structures	20 structures	0 structures
Sensitive plant habitat restored/enhanced	42 acres	0 acres	0 acres	5 acres	0 acres

FISHERIES & AQUATIC RESOURCES

Aquatic habitat restored/enhanced	8 miles	5 miles	8 miles	8 miles	13 miles
Aquatic TES habitat restored/enhanced	0 miles	1 acre pond	1 mile	1 mile	3 miles
Aquatic inventory:					
Miles of stream	47 miles	42 miles	127 miles	134 miles	29 miles
Acres of lakes, ponds, wetlands, fens, bogs	0 acres	100 acres	5 acres	3 acres	4,660 acres
Aquatic TES inventory: *Miles of stream* *Acres of lakes, ponds, wetlands, fens, bogs*	26 miles 319 acres	60 miles 359 acres	18 miles 21 acres	11 miles 35 acres	49 miles 7,853 acres
Aquatic monitoring	4 miles	7 miles	0 miles	0 miles	0 miles
Aquatic TES monitoring	17 miles	2 miles	2 miles	5 miles	5 miles

HERITAGE RESOURCES

Number of sites on Tahoe NF	3,124 sites	3,085 sites	3,047 sites	3,044 sites	
Acres inventoried	12,214 acres	11,711 acres	27,000 acres	15,520 acres	
Sites preserved and protected	86 sites	114 sites	42 sites	66 sites	62 sites
Sites evaluated	5 sites	11 sites	43 sites	19 sites	83 sites
Sites listed on the National Register of Historic Places	0 sites	0 sites	0 sites	10 sites	0 sites
Sites interpreted	0 sites	0 sites	0 sites	12 sites	14 sites
Public outreach projects/activities	118	20	4	15	61

TAHOE NATIONAL FOREST FACTS AND FIGURES (continued)

MINERALS & MINING: There are 2,500 mining claims on the Tahoe NF, 300 of which are active prospecting & small mining operations. 7 abandoned mine sites are being assessed for possible remediation.

PERSONNEL

	FISCAL YEAR 2003	FISCAL YEAR 2002	FISCAL YEAR 2001	FISCAL YEAR 2000	FISCAL YEAR 1999
Forest Service employees					
Peak season (August)	520 employees	541 employees	507 employees	487 employees	484 employees
Low season (February)	309 employees	308 employees	303 employees	294 employees	309 employees
Youth Conservation Corps	0 High School age	0 High School age	0 High School age	0 High School age	0 High School age
Senior Community Service Employee Program	27 adults	27 adults	25 adults	23 adults	21 adults
Student Employment Programs	N/A	N/A	N/A	39 students	17 students
Volunteers	323 individuals	1,306 individuals	1,624 individuals	334 individuals	335 individuals

TOTAL BUDGET (This includes all funds allocated: appropriated, trust funds, co-op and reimbursements.)

	$28,590,000	$29,019,000	$27,934,000	$22,751,000	$22,235,000
APPROPRIATED BUDGET	$20,168,000	$21,530,000	$16,606,000	$13,196,000	$12,446,000

GRANTS TO COMMUNITIES AND GROUPS:

- FY 2003 NATIONAL FIRE PLAN – COMMUNITY PROTECTION PROGRAM: (fuels reduction) 1 grant totaling $186,300.
- NATIONAL FIRE PLAN ECONOMIC ACTION PROGRAM GRANTS: (utilization & demo projects, fire safe plans) 2 grants totaling $29,000 affecting most Sierra and Nevada County communities
- ECONOMIC RECOVERY – ECONOMIC ACTION PROGRAM GRANTS: (community action plans, feasibility/marketing studies) 2 grants totaling $36,160 affecting Placer, Sierra, Nevada & Yuba Co.

RECEIPTS to the COUNTIES Counties receive a portion of National Forest receipts. Beginning in 2001, a new formula was implemented providing more stable and increased payments to the counties.

	NEVADA CO	*PLACER CO*	*SIERRA CO*	*YUBA CO*	*TOTAL*
FY 1999	$ 268,573	$ 435,887	$ 580,899	$ 31,357	$ 1,334,080
FY 2000	$ 245,249	$ 399,083	$ 529,619	$ 28,608	$ 1,218,400
*FY 2001 **	$ 745,973	$ 1,593,955	$ 1,788,350	$ 231,268	$ 4,359,564
FY 2002	$ 751,941	$ 1,606,707	$ 1,802,657	$ 233,118	$ 4,394,423
FY 2003	$ 760,965	$ 1,625,987	$ 1,824,289	$ 235,915	$ 4,447,156

TAHOE NATIONAL FOREST FACTS AND FIGURES (continued)

MILES of FOREST SERVICE ROADS in EACH COUNTY (not including county & private roads)

	NEVADA CO	*PLACER CO*	*PLUMAS CO*	*SIERRA CO*	*YUBA CO*	*TOTAL*
	784 miles	722 miles	14 miles	1,268 miles	73 miles	2,861 miles
ACREAGE within TNF	177,113 acres	282,829 acres	11,313 acres	353,505 acres	20,334 acres	845,094 acres
% of TOTAL FOREST ACREAGE	20.96%	33.47%	1.84%	41.83%	2.41%	100%

TAHOE NF PERSONNEL BY COUNTY (as of 10/31/03)

	231	60	0	80	62	(Sac County+2) 435