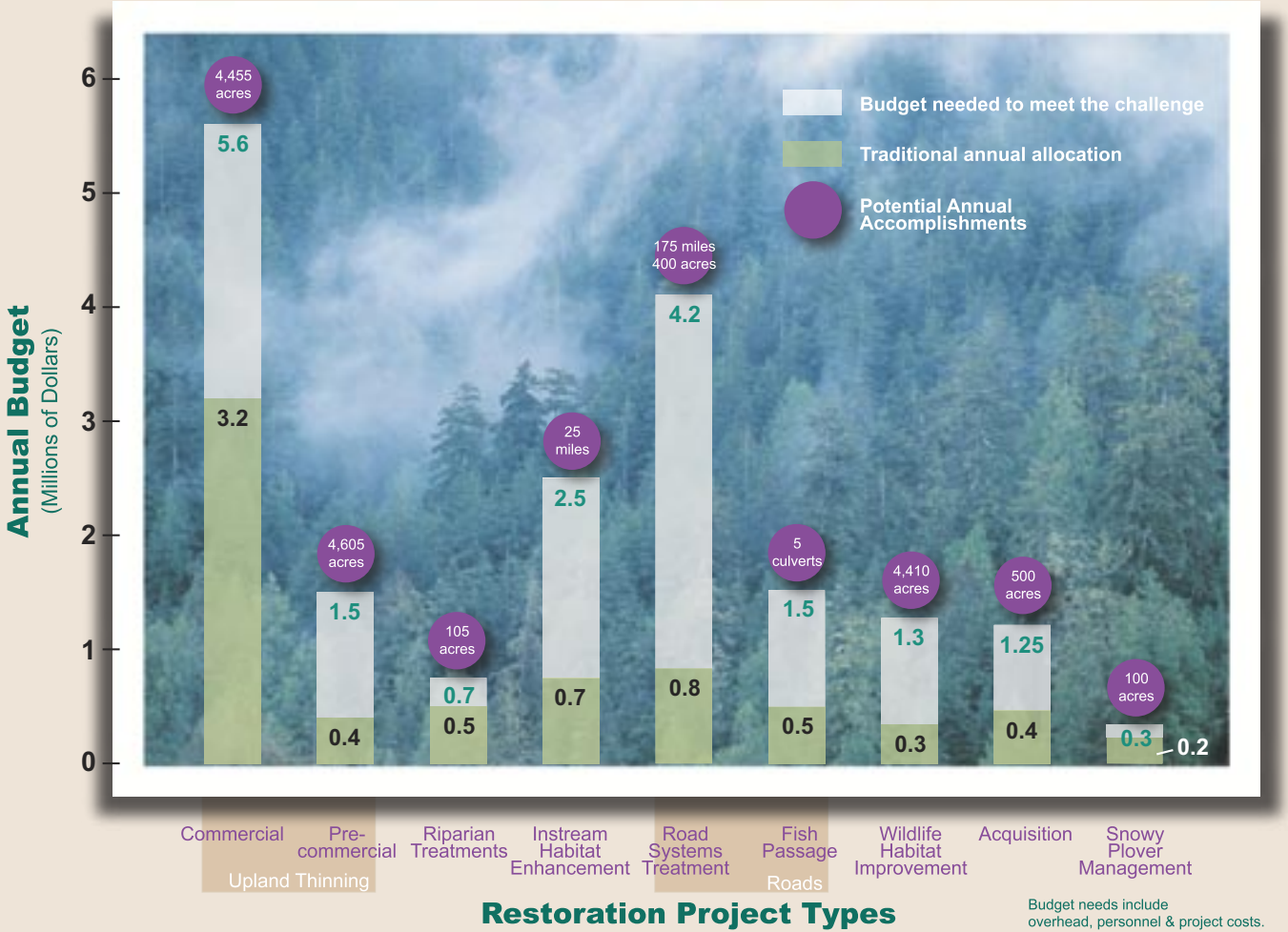
FUNDING NEEDS

annual program



Budget needs include overhead, personnel & project costs.