

"Average Annual Funding" for the Umatilla National Forest

(In Thousands)

Fund	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	5-year Averages	
CMRD	\$ 127	\$ 49	\$ 27	\$ 67	\$ 79	\$ 70	
CMLG	\$ 12	\$ 8	\$ 11	\$ 10	\$ 10	\$ 10	
TOTALS >	\$ 139	\$ 57	\$ 38	\$ 77	\$ 89	\$ 80	< Average Annual Funding for TAR
Coop Deposits*	\$ 55	\$ -	\$ -	\$ -	\$ 38	\$ 19	
Stewardship**	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ 0	

NOTES:

* Coop deposits are now collected only for RSR (Road Surface Replacement), and maintenance/replacement of cattleguards & bridges.

Forest Leadership approved \$38,000 for routine road maintenance in 2015, justified by collections made for past maintenance.

** Stewardship retained receipts no longer used for routine annual maintenance. These funds are used for what are now considered "projects".

“Average annual funding” is defined as the average amount of funding available for each NFS unit for routine annual maintenance from appropriations, collection accounts, commercial users, cooperators, and other partners over the past five years, plus or minus 20%. It does not include funding from ARRA and CIP. Only the amounts specified for “routine maintenance” in CMLG (Legacy Roads and Trails) funding allocations are included.