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CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: California
 National Forest: Shasta-Trinity
 Market Area: Trinity

Small Business Share: 67.0%

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates		Period	Cumulative		Period	Cumulative	Period	Cumulative				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Carryover from previous 10 periods									0		NO		
1	10/01/2010-03/31/2011		0	0	0	0	0	0	0	0	NO	0	----
2	04/01/2011-09/30/2011		42	42	28	42	42	14	14	3	NO	0	100.0%
3	10/01/2011-03/31/2012		0	42	0	0	42	0	14	0	NO	0	100.0%
4	04/01/2012-09/30/2012		0	42	0	0	42	0	14	0	NO	0	100.0%
5	10/01/2012-03/31/2013		0	42	0	0	42	0	14	0	NO	0	100.0%
6	04/01/2013-09/30/2013		9,892	9,934	6,627	9,892	9,934	3,265	3,279	663	NO	0	100.0%
7	10/01/2013-03/31/2014		0	9,934	0	0	9,934	0	3,279	0	NO	0	100.0%
8	04/01/2014-09/30/2014		0	9,934	0	0	9,934	0	3,279	0	NO	0	100.0%
9	10/01/2014-03/31/2015		555	10,489	372	555	10,489	183	3,462	37	NO	0	100.0%
10	04/01/2015-09/30/2015		52	10,541	35	52	10,541	17	3,479	4	NO	0	100.0%

Sawlog volumes in ccf and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.