

# Recreation Fee Program Accomplishment Highlights 2014 Cleveland National Forest



## Highlights

Patrolled and maintained recreation sites, which included:

- Contacted more than 5,000 visitors
- Removed over 1,500 bags of trash
- Removed over two tons of illegally dumped items
- Provided over 200 emergency assists
- Extinguished 600 abandoned campfires
- Replaced 32 fire rings
- Replaced or repaired 40 grills
- Replaced or refurbished 48 picnic tables
- Replaced or refurbished five benches
- Constructed five new wooden routed signs
- Refurbished five informational kiosks
- Repaired and reinforced two foot bridges
- Installed numerous informational, directional, and regulatory signs
- Replaced 25 parking barrier segments
- Pumped and maintained numerous vault toilets



*Technician installs a large fire ring for a group campsite. Recreation fee revenue funded the materials and labor.*

## Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

## Forest Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$616,212
Special Uses	\$7,534
Interagency Passes	\$13,050
<b>Total</b>	<b>\$636,796</b>
Expenditures	Amount
Repair & Maintenance	\$248,522
Visitor Services	\$92,858
Law Enforcement	\$43,474
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$42,760
<b>Total</b>	<b>\$427,614</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## More Highlights

*Top: A new trailhead sign helps visitors easily locate their destination.*



*Bottom: Recreation fee revenue helps keep unsightly and sometimes dangerous household trash like this couch out of the forest, where it does not belong.*

## Contacts

### Cleveland National Forest

Recreation Fee Program Contact

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## Pacific Southwest Region Map



## Regional Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$6,406,393
Special Uses	\$942,706
Interagency Passes	\$265,449
<b>Total</b>	<b>\$7,614,548</b>
Expenditures	Amount
Repair & Maintenance	\$3,134,824
Visitor Services	\$1,766,862
Law Enforcement	\$275,511
Habitat Restoration	\$18,359
Fee Agreements	\$18,043
Cost of Collections	\$626,431
<b>Total</b>	<b>\$5,840,030</b>

\*Carryover funds will be used for large projects and the following season's startup costs