

# Recreation Fee Program Accomplishment Highlights 2014 Lassen National Forest



## Campground Highlights

- Installed 99 site markers in Hat Creek, Big Pine, and Honn Campgrounds.
- Installed 12 new accessible barbeques.
- Installed six new accessible fire rings.
- Secured tables in North Loop Cave Campground.
- Repainted bridge at Hat Creek Campground.
- Installed 10 new barriers at Hat Creek Campground.
- Removed 100+ hazard trees from fee areas.
- Plumbing repairs/maintenance in two campgrounds.
- Managed 35 campground hosts and volunteers.
- Conducted routine cleaning, maintenance, and site care.
- Cleaned out and re-rocked sumps at Hat Creek Campground.



*Freshly painted pedestrian bridge between camping area in the Hat Creek Valley.*

## Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

## Forest Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$324,661
Special Uses	\$1,887
Interagency Passes	\$2,330
<b>Total</b>	<b>\$328,878</b>
Expenditures	Amount
Repair & Maintenance	\$240,203
Visitor Services	\$16,173
Law Enforcement	\$4,337
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$15,905
<b>Total</b>	<b>\$276,618</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## A Picture is Worth....



*Some of the recent improvements campground visitors will notice.*



## Contacts

### Lassen National Forest

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## Pacific Southwest Region Map



## Regional Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$6,406,393
Special Uses	\$942,706
Interagency Passes	\$265,449
<b>Total</b>	<b>\$7,614,548</b>
Expenditures	Amount
Repair & Maintenance	\$3,134,824
Visitor Services	\$1,766,862
Law Enforcement	\$275,511
Habitat Restoration	\$18,359
Fee Agreements	\$18,043
Cost of Collections	\$626,431
<b>Total</b>	<b>\$5,840,030</b>

\*Carryover funds will be used for large projects and the following season's startup costs