

# Recreation Fee Program Accomplishment Highlights 2014 Mendocino National Forest

Forest Service



## Hammerhorn Lake Fishing

Hammerhorn Lake, a feature in Hammerhorn Campground, 'grew' in 2014 using \$7,700 in recreation fee revenue. With the help of volunteers, the Forest drained some water from the lake, then excavated exposed vegetation. They also repainted the fishing docks and cleared hazard trees along the trail round the lake. Finally the lake was allowed to refill. Without all the excess vegetation, the water level in the lake was increased, enabling the California Department of Fish and Wildlife to stock it with fish.



*Repainting a dock as part of the Hammerhorn Campground improvements.*

## Pine Mountain Lookout

Boy Scouts helped with the annual opening and cleaning of Pine Mountain Lookout with the aid of \$1,800 in recreation fee revenue. These funds paid for the purchase of shutter latches that matched the original ones, and enabled an archeological technician to assist the scouts in constructing new historically correct shutters. The shutters should be installed in 2015.

*Sign for the Historic Pine Mountain Lookout.*



## Forest Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$133,645
Special Uses	\$1,964
Interagency Passes	\$990
<b>Total</b>	<b>\$136,599</b>
Expenditures	Amount
Repair & Maintenance	\$75,563
Visitor Services	\$8,867
Law Enforcement	\$7,801
Habitat Restoration	\$2,000
Fee Agreements	\$0
Cost of Collections	\$16,631
<b>Total</b>	<b>\$110,861</b>

## Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Highlights

### Campgrounds

- Removed hazard trees and reduced fuels.
- Worked with the Youth Conservation Corps to repair and/or replace signing.
- Placed concrete picnic tables at two campgrounds.
- Repaired Dixie Glade vault toilet with a new roof, siding, and skylight.
- Repaired and/or replaced fire rings in three campgrounds.
- Installed new water facets at five campgrounds.

### Red Bluff Recreation Area:

- Treated four acres of noxious weeds.
- Repaired benches and walking bridges.
- Repaired the trail system and parking area.
- Planted native species in one area.
- Replaced and repaired lights, sprinklers, exhaust fans and aeration pumps for toilets.

### Fouts Area:

- Refurbished over 30 redwood picnic tables.
- Installed new hoses, valves and fittings at the dump station.
- Repainted and/or repaired roofs on several bathrooms.
- Maintained the water system, which included repairs and water sample analyses.



## Contacts

### Mendocino National Forest

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## Pacific Southwest Region Map



## Regional Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$6,406,393
Special Uses	\$942,706
Interagency Passes	\$265,449
<b>Total</b>	<b>\$7,614,548</b>
Expenditures	Amount
Repair & Maintenance	\$3,134,824
Visitor Services	\$1,766,862
Law Enforcement	\$275,511
Habitat Restoration	\$18,359
Fee Agreements	\$18,043
Cost of Collections	\$626,431
<b>Total</b>	<b>\$5,840,030</b>

\*Carryover funds will be used for large projects and the following season's startup costs