

Recreation Fee Program Accomplishment Highlights 2014 Plumas National Forest

Forest Service



Developed Recreation

- Maintained quality recreation experiences through routine services such as campsite and lookout cleaning and maintenance, toilet cleaning, vault toilet pumping, portable toilet rentals, table painting, purchase of concrete tables and garbage service.
- Enhanced public safety through hazard tree removal.
- Helped provide additional patrols for public safety and assistance.
- Purchased cleaning supplies, toilet paper, posters, signs and sign posts.

New concrete table at Goose Lake Campground.



Outfitters and Guides

Outfitters and guides provide many opportunities on the Forest. Funds retained from their permits help the forest to ensure that the sites or areas used by guides are well-maintained and improved, that guides follow the terms of their permits and that illegal guiding does not occur.

View of Sierra Buttes.



Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Forest Revenue and Expenditures

Revenue	Amount
Recreation Fees	\$54,963
Special Uses	\$22,695
Interagency Passes	\$2,339
Total	\$79,997
Expenditures*	Amount
Repair & Maintenance	\$77,587
Visitor Services	\$10,865
Law Enforcement	\$
Habitat Restoration	\$
Fee Agreements	\$
Cost of Collections	\$8,218
Total	\$96,671

*Expenditures may be funded with previous years' revenue.

Volunteers

- Supported a volunteer host at Gold Lake Campground who provided visitors with information on regulations, area attractions, and the appropriate use of public lands. Additionally, he monitored sites and helped maintain recreation sites through services such as trash collection, cleaning, and litter pick-up. Fee revenue helped pay for volunteer vests, cleaning supplies, and reimbursement of some expenses incurred as a direct result of the volunteer service.
- Supported three volunteers who opened and closed the Black Mountain Lookout and performed some repairs.



Black Mountain Lookout, which was an award for the new “Artist in the Lookout” event. Artwork is displayed at the Forest office.



Contacts

Plumas National Forest

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Pacific Southwest Region Map



Regional Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$6,406,393
Special Uses	\$942,706
Interagency Passes	\$265,449
Total	\$7,614,548
Expenditures	Amount
Repair & Maintenance	\$3,134,824
Visitor Services	\$1,766,862
Law Enforcement	\$275,511
Habitat Restoration	\$18,359
Fee Agreements	\$18,043
Cost of Collections	\$626,431
Total	\$5,840,030

*Carryover funds will be used for large projects and the following season's startup costs