



Recreation Fee Program Accomplishment Highlights 2014 Shasta-Trinity National Forest

Forest Service



Climbers Rescued

The Mt. Shasta Climbing program, funded yearly by recreation fee revenue, not only provides facility maintenance, public outreach, education and collaboration with external agencies, but also saves lives. In January 2014, a Forest Service climbing specialist, Nick, received a call regarding three climbers who were stranded at Avalanche Gulch, which is at about 11,500 feet. Subsequent calls revealed that two had severe bleeding including head and leg injuries.

Working with the California Highway Patrol, Nick secured a helicopter, landed at Upper Moraine and ascended to the injured climbers.

While working to minimize his own risk of injury, Nick provided minor first aid and then used the rescue gear in the helicopter to first airlift the most critical climber to a waiting ambulance. The second injured climber was then helped and finally, Nick helped the third hike to Lake Helen where she was airlifted. Nick completed the rescue without incident and fatalities thanks to regular funding of the Mt. Shasta climbing program.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Climbing Mt. Shasta

The Mt. Shasta Climbing Program enables maintenance and patrol of all trailheads and climbing route, and provides many community learning and partnership opportunities. In 2014 nearly 4,800 summit passes provided the revenue for wilderness rangers who participated in 10 Search and Rescue incidents, removed 95 pounds of garbage and human waste, reached out to over 800 people.

*Rescue at
Avalanche
Gulch.*



Forest Revenue and Expenditures

| Revenue* | Amount |
|----------------------|------------------|
| Recreation Fees | \$285,708 |
| Special Uses | \$412,492 |
| Interagency Passes | \$3,048 |
| Total | \$701,248 |
| Expenditures | Amount |
| Repair & Maintenance | \$337,650 |
| Visitor Services | \$21,335 |
| Law Enforcement | \$5,026 |
| Habitat Restoration | \$0 |
| Fee Agreements | \$0 |
| Cost of Collections | \$30,069 |
| Total | \$394,080 |

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Highlights

Special Events / Outfitter Guides

- Administered 70 outfitter guide permits and 45 permitted recreation events such as bass tournaments, Shasta trail and bike events, snow events and a black powder rendezvous.
- Maintained 50 regulatory buoys in 35 areas on Shasta Lake in partnership with the Shasta County Sheriff's Office.
- Performed 728 houseboat inspections on Shasta Lake.

Developed Sites

- Developed interpretive books on the history of lookouts available for rent.
- Repaired the catwalks and shutter supports at lookouts.
- Installed bear resistant storage lockers at 27 sites.
- Removed over 75 hazard trees.



Black Powder Rendezvous Recreation Event



Shasha Pedali Hill Climb Event

Contacts

Shasta-Trinity National Forest

Recreation Fee Program Contact

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Regional Contact

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Pacific Southwest Region Map



Regional Revenue and Expenditures

| Revenue* | Amount |
|----------------------|--------------------|
| Recreation Fees | \$6,406,393 |
| Special Uses | \$942,706 |
| Interagency Passes | \$265,449 |
| Total | \$7,614,548 |
| Expenditures | Amount |
| Repair & Maintenance | \$3,134,824 |
| Visitor Services | \$1,766,862 |
| Law Enforcement | \$275,511 |
| Habitat Restoration | \$18,359 |
| Fee Agreements | \$18,043 |
| Cost of Collections | \$626,431 |
| Total | \$5,840,030 |

*Carryover funds will be used for large projects and the following season's startup costs