

Recreation Fee Program Accomplishment Highlights 2014 Tahoe National Forest

Forest Service



Calpine Lookout

Visitors continue to enjoy staying at the historic Calpine Lookout constructed in 1934 by the Civilian Conservation Corps. In 2014 recreation fee revenue enabled the Forest to:

- Repair an exterior window sill.
- Replace several planks on the steps and the second story landing.
- Ensure the propane gas system for the heater, lights and stove operated properly and safely.
- Pump and service the vault toilet.
- Spray for pest control.

A fine evening to enjoy great views and good company at Calpine Lookout.



Outfitting Opportunities

Outfitters and guides provide many opportunities on the Forest such as river rafting, fly-fishing and backcountry skiing. Funds retained from permits help ensure that the sites or areas used by the guides are well maintained and improved, that the guides follow the terms of their permits and that illegal guiding does not occur.



Backcountry snowshoeing is one of the guided opportunities on the Tahoe.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Forest Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$11,240
Special Uses	\$70,328
Interagency Passes	\$5,498
Total	\$87,066
Expenditures	Amount
Repair & Maintenance	\$17,632
Visitor Services	\$64,340
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$2,221
Total	\$84,193

*Carryover funds will be used for large projects and the following season's startup costs.

Recreation Events

Recreation events provide many fun and unique opportunities for people wanting to stretch themselves. Funds from these events help ensure that promoters follow the permit terms. Some highlights from 2014 were:

- Western States 100 - In 2014, 399 runners participated in the world's oldest and most prestigious 100-mile endurance trail run.
- Downieville Classic - The 15th anniversary event attracted some of the most accomplished professional and expert mountain bike riders from across the country.
- Sierra Trek - The 47th annual Sierra Trek 4x4 event attracted several hundred participants.

The Sierra Trek held on the Fordyce Jeep Trail is rated as one of the most challenging and difficult jeep trails in the United States.



Upper Sardine Lake

Contacts

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Pacific Southwest Region Map



Regional Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$6,406,393
Special Uses	\$942,706
Interagency Passes	\$265,449
Total	\$7,614,548
Expenditures	Amount
Repair & Maintenance	\$3,134,824
Visitor Services	\$1,766,862
Law Enforcement	\$275,511
Habitat Restoration	\$18,359
Fee Agreements	\$18,043
Cost of Collections	\$626,431
Total	\$5,840,030

*Carryover funds will be used for large projects and the following season's startup costs