

**SECURE RURAL SCHOOLS AND COMMUNITY SELF-DETERMINATION ACT OF 2000
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

Name of Resource Advisory Committee: Olympic Peninsula
Project Number (Assigned by Designated Federal Official):
Funding Fiscal Year(s): 2015

2. Project Name: Jefferson Deferred Road Maintenance	3a. State: WA 3b. County(s): Jefferson
4. Project Submitted By: Brian J Hindman	5. Date: 8/19/2015
6. Contact Phone Number: 360-288-0231	7. Contact E-mail: bhindman@fs.fed.us

8. Project Location:	
a. National Forest(s): Olympic	b. Forest Service District: Hood Canal & Pacific
c. Location (Township-Range-Section) All T-R-S that have Forest Service roads within Jefferson County	

9. Project Goals and Objectives:
To conduct the needed road maintenance to 1) provide for user safety and 2) reduce the potential for environmental impacts (reduce sediment delivery to streams), especially during storms. Open roads will be emphasized, with the first priority going to roads managed for passenger car travel and commercial haul route preparations. The Forest has rated the entire road system with regards to access needs and risk to aquatic resources; this rating will be used to prioritize and select roads to be treated, with safety items given the top priority.

10. Project Description:

a. Brief: (*in one sentence*) Deferred road maintenance for Forest Service roads located within Jefferson County will be completed to help reduce the backlog of road maintenance items, provide safer roads for Forest visitors, and mitigate some of the risk to aquatic resources by completing much needed road maintenance items.

b. Detailed: Road funds are to be utilized for

- 1) Safety: condition of the road surface, visibility/sight distance and road hazards will be emphasized in areas where access needs are the greatest in accordance with the Forest-Wide road rating system.
- 2) Drainage: erosion control, ditch and culvert maintenance, culvert replacement, installation of additional ditch relief culverts and road fill stabilization. In areas where there is aquatic risk and protection of capital infrastructure.

Treatments: brushing, danger tree removal, replacement of failing culverts, stabilization of road fill-slopes, re-establishing ditchlines and drainage, spot rocking, shaping and grading the road surface, asphalt repair, placement of riprap, sign replacement, and treatment of invasive weeds within project areas and all Forest Service gravel pits and quarries within the County. The work needed is site specific and varies for each road.

The survey, design, and administration portion of this project will determine the actual treatments on a site-by-site basis. Much of the work will be accomplished using the Forest Service's current Road Maintenance Contracts.

Benefits: Less sedimentation delivery to water sheds, safer roads to for public recreation and forestland product collection, protection and preservation of capital road infrastructure for future resource use

Forest Service road systems with in Jefferson County

East side: 2500, 2600, & 2700

West Side 2100 & 2932 (Bogachiel)

11. Types of Lands Involved?

State/Private/Other lands involved? Yes No

Land Status:

If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

Improves maintenance of existing infrastructure.

Implements stewardship objectives that enhance forest ecosystems.

Restores and improves land health.

Restores water quality

13. Project Type

a. Check all that apply: (check at least 1)

Road Maintenance

Trail Maintenance

Road Decommission/Obliteration

Trail Obliteration

Other Infrastructure Maintenance (specify):

Soil Productivity Improvement

Forest Health Improvement

Watershed Restoration & Maintenance

Wildlife Habitat Restoration

Fish Habitat Restoration

Control of Noxious Weeds

Reestablish Native Species

Fuels Management/Fire Prevention

Implement CWPP Project

Other Project Type (specify):

b. Primary Purpose (select only 1):

14. Identify What the Project Will Accomplish

Miles of road maintained: 145

Miles of road decommissioned/obliterated:

Number of structures maintained/improved:
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated:
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit:
Other:

15. Estimated Project Start Date: 10/1/2015	16. Estimated Project Completion Date: 9/30/2016
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17. List known partnerships or collaborative opportunities.

18. Identify benefits to communities. A safe, dependable road system within the Forest will encourage visitors to the area, bringing additional revenue to the surrounding communities.

19. How does the project benefit federal lands/resources? The forested watersheds in Jefferson County support a wide variety of anadromous salmonids including Bull Trout, Coho, Chinook, Pink Salmon, Steelhead and Cutthroat Trout as well as resident Cutthroat Trout. Sediment reduction to streams will benefit these species.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Materials? Yes No

22. Anticipated Project Costs

a. Title II Funds Requested: \$121,232.55 However, any funds over \$25k can be used.

b. Is this a multi-year funding request? Yes No

23. Identify Source(s) of Other Funding:

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above. **Implementation will be monitored through inspection of contract. Final inspection report and contract diary will document work. Accomplishments will be tracked in FS I-Web Roads database.**
- b. Identify who will conduct the monitoring: **FS COR & Inspector**
- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k): **Covered under Contract Administration.**

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

Unused funds will be returned to the RAC account.

Other, please explain:

Project Recommended By:

/s/ (INSERT Signature)

Chairperson

Resource Advisory Committee

Project Approved By:

/s/ (INSERT Signature)

Forest Supervisor

National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	\$3,500			\$3,500
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering	\$2,000			\$2,000
f. Contract/Grant Preparation	\$3,000			\$3,000
g. Contract/Grant Administration	\$5,000			\$5,000
h. Contract/Grant Cost		\$121,232.55		\$121,232.55
i. Salaries				
j. Materials & Supplies				
k. Monitoring				
l. Other				
m. Project Sub-Total	\$14,000	\$121,232.55		\$135,232.55
n. Indirect Costs				
o. Total Cost Estimate	\$14,000	\$121,232.55		\$135,232.55

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Contracting/Grant Officer costs, if needed, are included as part of Indirect Costs.