

2015 San Juan National Forest Annual Report



Budget – FY '15

UNIT	BUDGET
San Juan National Forest	\$15,767,000

Revenues – FY '15

USFS PROGRAMS	RECEIPTS
Timber	\$6,208.81
Grazing	\$124,562.73
Land Uses	\$334,111.84
Recreation-Special Uses	\$45,732.73
Minerals	\$1,403.00
KV	\$142,734.31
Specified Road Credits	\$0.00
Salvage Sales	\$102,487.77
TOTAL USFS Receipts	\$757,241.19

Payments to Counties with NFS Lands – FY '15

County	Acres	Payments to Counties
Archuleta	400,350	\$286,710.51
Conejos	5,473	\$6,538.80
Dolores	330,251	\$210,787.46
Hinsdale	183,338	\$119,275.51
La Plata	400,479	\$179,347.25
Mineral	131,499	\$56,848.79
Montezuma	256,336	\$203,644.39
Rio Grande	4,797	\$3,774.11
San Juan	152,071	\$152,688.67

New/Ongoing Non-Recreation Permits and Leases – FY '15

606	Private driveways, water transmission systems, pastures, maintenance camps, commercial filming, railroad wyes, Snotel sites, non-lease gas pipelines, temporary research and hydro projects, communication sites, avalanche station access, highways, telephone and electric lines.
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Federal Contracts awarded to Private Sector – FY '15 (*excluding fires)

#Procurement Actions*	Procurements >\$3K *	# Micro-purchases	Micro-purchases <\$3K
123	\$2,410,488.96	2,699	\$657,997.79

Grants and Agreements – FY '15 (incoming & outgoing funds, cash & in kind)

Agency	Agreements Processed	Total \$ Value
USFS	81	\$ 5,837,789

Personnel – FY '15

Workforce	Positions
Permanent USFS	151
Temporary USFS	79
Volunteers	525
Volunteer Hours	27,521

Sustainability - FY '15 (*KWH=Kilowatt Hour)

Projects	Annual Energy Reduction	Annual Water Reduction	Annual Carbon Footprint Reduction
Install LED lights Durango Tanker Base parking lot	13,600 KWH*		23,900 lbs. reduced CO2 emissions
Connect McPhee to municipal water supply	26,000 KWH	780,000 gallons	45,760 lbs. reduced CO2 emissions
Demolish McPhee Marina lift/fish-clean stations, replace toilet	4,900 KWH	32,000 gallons	8,600 lbs. reduced CO2 emissions
Eliminate McPhee sewage treatment plant	31,000 KWH		54,560 lbs. reduced CO2 emissions
Retrofit fluorescent office fixtures to LED lamps	2,600 KWH		4,600 lbs. reduced CO2 emissions
Total footprint reduction	78,100 KWH	812,000 gallons	137,360 lbs. (68.7 tons less CO2)

San Juan Acreages by County – FY '15

County	NFS Acres
Archuleta	407,147
Conejos	4,242
Dolores	334,856
Hinsdale	179,333
La Plata	404,021
Mineral	138,933
Montezuma	256,990
Rio Grande	5,237
San Juan	148,940
Total Acreage	1,879,699

San Juan Acreages by Ranger District – FY '15

Unit	NFS Acres
Dolores RD	597,373
Columbine RD	691,809
Pagosa RD	585,770

Designated Wilderness – FY '15

Wilderness Area	Managing Unit(s)	SJNF Acreage (only)
Weminuche	Columbine/Pagosa RDs	323,625
Lizard Head	Dolores RD	20,918
South San Juan	Pagosa RD	70,943
Hermosa Creek	Columbine	37,236

Areas with Other Special Designations – FY '15

Name of Area	Managing Unit(s)	Acreage
Colorado Roadless Areas	All Districts	566,100
Boggy Old Growth Recruitment Area	Dolores	2,534
Chattanooga Fen Special Botanical Area	Columbine	59
Chimney Rock National Monument	Pagosa RD	4,726
Electra Research Natural Area	Columbine RD	2,455
Falls Creek Archaeological Area	Columbine RD	1,504
Grizzly Peak Research Natural Area	Dolores RD	3,253
Hermosa Creek Special Management Area	Columbine	70,650
Hermosa Research Natural Area	Columbine	15,469
Hidden Mesas Research Natural Area	Pagosa	3,132
Martinez Creek Research Natural Area	Pagosa	1,305
Molas Pass Wilderness Study Area	Columbine	499
Navajo River Research Natural Area	Pagosa	7,183
O'Neal Hill Botanical Area	Pagosa	276
Piedra Area	Columbine/Pagosa	60,535
Piedra Research Natural Area	Pagosa	5,976
Porphyry Gulch Research Natural Area	Pagosa	11,840
Smoothing Iron OG Recruitment Area	Dolores	2,314
Narraguinnep Research Natural Area	Dolores	1,971
Williams Creek Research Natural Area	Pagosa	486

Cultural Resource Activity – FY '15

Prehistoric/historic site inventories	Sites recorded as eligible for Nat'l Register of Historic Places	Sites listed on Nat'l Register
3,108 new acres	12 new sites	0

Recreation Program FY '15

USFS	#s
Designated Campgrounds (includes group campgrounds)	41
Designated Picnic Sites & Day-use areas	7
Designated Horse Camps	3
Designated Boating Sites	5
Designated Fishing Sites	7
Designated Fire Lookout/Cabin Rentals	3
Designated Interpretive Sites	6
Designated Observation Sites	3
Designated Winter Sports Sites	2
Designated Trailheads	55
Annual Visitor days (estimated)	1.8 million
Miles of National Forest System Trails	1,854
Commercial Outfitter/Guide permits	143
Recreation Events and Group Permits	31
Recreation Residences (summer cabins)	24
Permitted Ski Areas (Durango Mountain Resort)	2,432 acres
Federal Lands Recreation Enhancement Act Revenue	\$288,919

Road System – FY '15

USFS Road System	Miles
Authorized Roads	2,620
Road Improvements	16
Road Maintenance	627
Decommissioned Roads	64
Unauthorized Roads	1,266

Minerals Program – FY '15

PROJECT	NFS
Active hard-rock mining operating plans and notices	3
Active/bonded mineral material permits for large quantities of rock/gravel	0
Mineral material permits for small quantities of personal-use rock	61
Active coal leases	0
Closures of abandoned mines posing a public safety hazard	1

Energy Program – FY '15

TYPE OF WELL	# WELLS SHOWING ACTIVITY
Current natural gas wells	40
Proposed natural gas wells	7
Current conventional wells	0

Range Program – FY '15

ACTIVITY	NFS
Active grazing allotments	100
Acres of active grazing allotments	1,146,535
Grazing permits	103
Cattle under term grazing permits*	22,393
Sheep under term grazing permits*	15,730
Authorized cattle billed for/authorized to graze**	20,804
Authorized sheep billed for/authorized to graze**	11,280

*Permitted use = use granted via a grazing permit

**Authorized use = use approved annually by the District Ranger

Timber Program – FY '15

ACTIVITY	NFS
Christmas tree	2,484 permits
Personal use firewood	6,714 CCF*
Posts, poles, etc.	74 CCF
Commercial use firewood volume	481 CCF
Commercial timber sales	13,219 CCF
Stewardship Task orders awarded	17,751 CCF

*CCCF = 100 Cubic Feet

Noxious Weed Management Program – FY '15

Activity	NFS Acres
Areas treated for invasive species	3,120
Inventories of areas invested with invasive species	2,505

Durango Interagency Fire Dispatch Center Incident Response – CY '15*

Unit	Wildfires	Smoke Report/False Alarm	Misc.
SJNF	49	98	607

(*does not include responses to incidents on other types of federal lands)

Durango Interagency Fire Dispatch Center Incident Response – CY '15*

# USFS Wildfires Responded to	Type of Fires	NFS Acres Affected
36	Lightning	105.2
13	Human-caused	1.4
49	Total	106.6

(*does not include responses to incidents on other types of federal lands)

Airtanker Base – FY '15

Activity	50 Missions	36,377 Gallons of Retardant Pumped
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Durango Helitack – FY '15

Activity	265.6 hours flown	745 passengers delivered	391,340 gallons water delivered	90,505 lbs. cargo delivered
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San Juan Interagency Hotshot Crew Activity – FY '15 (April – Oct)

Activities	Days
Fire Assignments (Colorado, Arizona, Wyoming, California, Oregon)	85
Projects on home unit (SJNF RX burn prep, trails, fencing)	25
<ul style="list-style-type: none">• Earliest fire call: Boise, Idaho, July 4th• Largest Fire: Canyon Creek Complex, John Day, Oregon, 107,000 acres• 68,000 miles driven between 4 vehicles	

For more information: San Juan National Forest
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