

**TITLE II PROJECT SUBMISSION FORM
DIXIE NATIONAL FOREST ADVISORY COMMITTEE**

Project Number (Assigned by Designated Federal Official):	
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1. Project Name	Escalante Mountain Bikers Association	2. County(s)	Garfield
	Trail repair to accommodate Mountain Bikes		
3. Project Sponsor	Richard W Brown	4. Date	11/15/2015
	EMBA Sub chapter of Dixie Mountain Bike Trails Association full chapter of IMBA International Mountain Bicycling Association.		
5. Sponsor's Phone Number	435-817-6820	6. Sponsors E-mail	stay@laluz.net
7. Sponsor's Mailing Address	Po Box 537, Escalante, Utah, 84726		

8. Forest Service Person Familiar With Project	Cindy Caulbaum
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9. Title II Funds Requested	10. Partner Contribution	11. Total Project Costs
\$31,100	\$4,900	\$36,000

12. Project Start Date:	Spring May 2015	Project End Date:	Fall October 2015
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13. Project Location [Sec. 203(b)(1)] (Legal description, road #'s, watershed, land ownership.)
Dixie National Forest. Griffin Top section 34001.4, Barker Complex Section 34001.5, The Gap Trail 34034, Dougherty Basin Trail 34035, Griffin Point Trail 34038, Halls Creek Trail 34039, White Creek Trail 34040
Total miles 29.28

14. Project Description [Sec. 203(b)(1)] (max 30 lines.)

Upgrade existing trails to improve conditions for mountain bike use. International Mountain Bicycling Association (IMBA) would partner with the Dixie National Forest (DNF) to coordinate with sub contracted trail maintenance crew. Trail work would be completed using Forest Service Trail and Maintenance Standards. A trail specialist from IMBA would be employed to supervisor trail crew to ensure that maintenance is done to mountain bike trail standards. These trails are open to hikers, mountain bikes, and equestrian use, and are classified non-motorized. If funded, this project would:

- Install and repair drainage structures on existing trails
- Install Forest Service route markers and trail signs
- Reestablish trail tread.
- Remove rocks
- Clear and brush trail corridor
- Produce mountain biking trial maps for public use
- Use local volunteers to help with project work

15. Project Goals and Objectives (what the project will accomplish) [Sec. 203(b)(1)] (max 20 lines)

The overall goal of the project would be to repair and reestablish 29.28 miles of existing trial on Dixie National Forest. With successful completion of this project we hope to extent this concept to other DNF, Boulder Mountain, trails in the future. Through IMBA’s partnership with DNF we also hope to accomplish:

- Create a powerful voice for trails, public land and policies that welcome bikes.
- Build sustainable trails and bike facilities to make mountain biking more accessible.
- Teach environmentally responsible trail building and trail etiquette practices.
- Inspire more people to experience the outdoors on bicycles.

Visit www.imba.com International Mountain Bicycling Association to learn more about this program.

16. Coordination of this project with other related project(s) on adjacent lands?	Yes	<input checked="" type="checkbox"/>	No	
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If yes, then describe (max. 10 lines)

These trails connect to existing roads/trail systems on adjacent BLM and state park lands.

17. How does proposed project meet purposes of the Legislation? [Sec. 203(b)(1)] (check all that apply)

X	Improves maintenance of existing infrastructure. [Sec. 2 (2)(A)(i)]
X	Implements stewardship objectives that enhance forest ecosystems. [Sec. 2 (2)(A)(ii)]
X	Restores and improves land health and water quality. [Sec. 2 (2)(A)(iii)]
X	Improves cooperative relationships between people that use and care for Federal land and the agencies that manage Federal land [Sec. 2 (3)]

18. Project Type [Sec. 203(b)(1)] (<i>check all that apply</i>)			
<input type="checkbox"/>	Road Maintenance [Sec. 2 (2)(C)(i)]	<input checked="" type="checkbox"/>	Trail Maintenance [Sec. 2 (2)(C)(i)]
<input type="checkbox"/>	Road Decommission/Obliteration [Sec. 2(2)(C)(i)]	<input type="checkbox"/>	Trail Obliteration [Sec. 2 (2)(C)(i)]
<input type="checkbox"/>	Soil Productivity Improvement [Sec. 2 (2)(C)(ii)]	<input checked="" type="checkbox"/>	Forest Health Improvement [Sec. 2 (2)(C)(iii)]
<input checked="" type="checkbox"/>	Watershed Restoration & Maintenance. [Sec. 2 (2)(C)(iv)]	<input type="checkbox"/>	Fish Habitat Restoration [Sec. 2 (2)(C)(v)]
<input type="checkbox"/>	Control of Noxious Weeds [Sec. 2 (2)(C)(vi)]	<input type="checkbox"/>	Wildlife Habitat Restoration [Sec. 2 (2)(C)(v)]
<input type="checkbox"/>	Reestablish Native Species [Sec. 2 (2)(C)(vii)]	<input checked="" type="checkbox"/>	Fuels Management/Prevention [Sec. 2 (2)(C)(iii)]
<input type="checkbox"/>		<input type="checkbox"/>	Open cut lines/fire crew access
<input type="checkbox"/>	Other Infrastructure Maintenance [Sec. 2 (2)(C)(i)]	<input checked="" type="checkbox"/>	Conservation Education [Sec. 2 (3)]
<input type="checkbox"/>	Other Project Type [Sec. 2 (2)(C)]	(Specify) Interpretive Trail Head Signs	
<input type="checkbox"/>		Bike trail signs	

19. Measure of Project Accomplishments/Expected Outcomes [Sec. 203(b)(5)]				
<i>a. Total Acres</i>		<i>b. Total Miles</i>	29.28	<i>c. Number of Structures</i>
<i>d. No. Laborer Days</i>	28	<i>e. Estimated People Reached (for conservation education projects):</i>		
<i>f. Other (specify)</i>	Increased use of trail by bikers, hikers, and horseman.			

20. Merchantable Material Contracting Pilots [Sec. 204(e)(3)]				
<i>Will the project generate merchantable wood product</i>	<i>Yes</i>	<input type="checkbox"/>	<i>No</i>	<input checked="" type="checkbox"/>

21. Proposed Method(s) of Accomplishment (<i>check those that apply</i>)				
<input checked="" type="checkbox"/>	Contract	<input type="checkbox"/>	Federal Workforce	Other (<i>specify below</i>)
<input type="checkbox"/>	County Workforce	<input checked="" type="checkbox"/>	Volunteers	State/UDOT
<input type="checkbox"/>		<input type="checkbox"/>		Conservation corps

22. Budget Summary

Budget Categories	Title II Funds Requested (1)	Other Contributions			Total Costs (5)
		Forest Service (2)	Partner Name - EMBA (3) FHWA/UPP	Partner Permittees (4)	
a. Personnel					
b. Fringe benefits					
c. Travel	\$1,000				\$1,000
d. Equipment		\$1,000IK			\$1,000
e. SEPA, NEPA & Sec. 7 ESA consultation					
f. Permit acquisition					
g. Materials & supplies		\$500 IK			\$500
h. Project design & engineering & fabrication	\$7,200				\$7,200
i. Contractual	\$21,200				\$21,200
j. Monitoring					
k. Education/Stewardship					
l. Other (specify) volunteer			\$1,400		\$1,400
m. Other (specify) maps			\$2,000		\$2,000
n. Other (specify)					
o. Indirect costs – Applicant/Partner	\$1,700				\$1,700
p. Total	\$31,100	\$1,500	\$3,400		\$36,000

You must attach a detailed cost worksheet to show additional information that supports the lump sum figures provided above which displays how you determined the cost figures above, e.g. Salary/Labor = hrs or days x rate; Travel = miles x rate or months x FOR rate, days x per diem rate; Equipment Use = hrs or days x rate; Supplies & Materials--list of items and estimated cost; Printing = estimated cost per item; Indirect Cost = Direct cost x current indirect rate.

This information is needed to substantiate your budget estimate. In addition, indicate if contributions are Cash=C or In-Kind= IK. If your project requires Forest Service resources, be sure they are included in the Title II funds requested.

Use the attached cost worksheet or one of your choosing as long as specific details are included.

23. Project Work Form
List tasks and time frames necessary to complete your project. Show who will complete each task.
Trail review and design by IMBA representative -contractor - Start Mid-May 2015 Trail maintenance by volunteers and conservation corps directed by IMBA trail specialist - June - July 2015 Trail signs location and placement, by volunteers and DNF staff - July - August 2015

24. How will cooperative relationships between the people that use federal lands and the agencies that manage them be improved? List known partnerships or collaborative opportunities [Sec. 2 (3)]	
Escalante Mountain Bikers Association (EMBA) will continue to collaborate with DNF to include total forest trail improvement over many seasons. EMBA will also work with the local Chamber of Commerce to promote mountain biking in the Escalante region. EMBA is also producing a map that will outline the mountain bike friendly trails, with difficulty ratings, to inform the general public on recreational activities.	
25. Do you have an education or stewardship component to the proposal? If so, please describe.	
EMBA stewardship along with local school involvement to introduce trails to young riders using volunteer guides. IMBA will also do mountain bike safety courses for local schools.	
26. How is this project in the best interest of the community? [Sec. 203 (b)(7)] Identify benefits to communities.	
Through the improvement and repair of existing trails more recreational opportunities are open to local residents. This project also offers incentive for tourists to stay in our area longer giving local businesses a boost. If successful, word will spread within the mountain bike community, encouraging more use. This could also lead to a potential business opportunity for a bike repair shop in Escalante.	
27. How does project benefit federal lands/resources?	
Trail improvement, access, environmental education possibilities.	
28. Target Species Benefited (if applicable)	N/A

29. Status of Project Planning [Sec. 204 (b)]						
a. NEPA* Analysis Complete?	Yes		No		<i>b. If no, give estimated date of completion</i>	X
b. NOAA* Fisheries Sec. 7 ESA* Consultation Complete?	Yes		No		<i>Not Applicable</i>	X
c. USFWS* Sec. 7 ESA Consultation Complete?	Yes		No		<i>Not Applicable</i>	X
d. Survey & Manage Complete?	Yes		No		<i>Not Applicable</i>	X
e. COE* 404 Fill/Removal Permit Obtained?	Yes		No		<i>Not Applicable</i>	X
f. SHPO* Concurrence Received?	Yes		No		<i>Not Applicable</i>	X
g. Project Design(s) Completed?	Yes	X	No			
*NEPA=National Environmental Policy Act, NOAA=National Oceanographic and Atmospheric Administration. ESA=Endangered Species Act, USFWS=United States Fish and Wildlife Service, COE=Army Corps of Engineers, SHPO = State Historic Preservation Officer						

30. Monitoring Plan [Sec. 203(b)(6)]	
a. <i>How will the positive or negative impacts of the project be identified and tracked?</i> [Sec. 203 (b)(6)(A)]	
EMBA will work with the local Chamber to track tourist visitation, and DNF staff will monitor the trail head register to track how many people are using the trails.	
<i>Who is responsible for this monitoring item?</i>	EMBA Richard Brown/USFS
b. <i>How will the project be evaluated to determine how well the proposed project contributes towards local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps where appropriate?</i> [Sec. 203 (b)(6)(B)(i)]	
Increased trail use after employment of conservation corps. Partnership with Escalante Chamber	
<i>Who is responsible for this monitoring item?</i>	USFS
c. <i>If applicable, how will the project be evaluated to determine if the project improved the use of, or added value to, any products removed from the land?</i> [Sec. 203(b)(6)(B)(ii)]	
<i>Who is responsible for this monitoring item?</i>	N/A
d. <i>Identify total funding needed to carry out specified monitoring tasks (Item k., Column D in Project Costs table)</i>	NA
<i>What are the sources for funding?</i>	NA

31. Accomplishment Reporting

To review trail success with Dixie National Forest representative Cindy Calbaum.

To move forward towards the implementing new Mountain Bike trails throughout DNF, Boulder Mountain.

EXPANDED PROJECT BUDGET					
See Attached Budget Cost Breakdown					
Other Contributions					
Cost Category Description	Cost/Unit	Title II Funds Request	Forest Service	Partner	Total
c. travel 3 trucks 40 mile/day 14 days @27 cents/mile plus wear & maintenance on trucks		\$1,000			
d. Equipment trail maintenance tools for volunteers			\$1,000		
g. Materials and supplies posts, signs, trailhead register.			\$500		
h. Trail recon & engineering trail redesign and mapping 80 hours @\$75/hr+ 20% IMBA/expenses/travel/lodging/meals	\$75.00/hr	\$7,200			
i. contractual IMBA infield supervision of Conservation corps 80 hrs @ 75.00/hr + 20 % expenses/travel/lodging/meals	\$75.00/hr	\$7,200			
Conservation corps 8 people 40 hr week\$7000.00	2/WKS /\$14,000.00	\$14,000			
o. indirect costs applicant partner Richard Brown/EMBAtotal project supervisor/coordinator	\$21.79/hr	\$1,700			
l. Other Volunteer work days	\$21.79/hr			\$1,400	
m.other - Produce mountain biking maps& print them				\$2,000	
<i>Subtotal</i>					
Project Total		\$31,100	\$1,500	\$3,400	\$36,000

Insert maps here

