



# All Service Receipts (ASR)

## Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2015

National: YES

Run Date : 01/22/2016

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County : NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$553,336.49	\$302,190.14	\$191,818.70	\$331,084.49	\$728,995.57	\$10,240,082.90
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$618,845.45	\$2,269,959.01	\$2,579,398.28	\$1,849,091.65	\$7,924,451.55	\$1,864,301.99
Class 4 - Recreation Spec. Uses	\$2,529,084.80	\$25,959,767.50	\$2,635,446.10	\$7,625,073.42	\$18,746,708.38	\$8,546,154.69
Class 5 - Power	\$392,738.60	\$205,816.57	\$602,027.34	\$553,288.57	\$5,566,767.36	\$419,613.47
Class 6 - Minerals	\$14,860.30	\$985,429.05	\$310,001.58	\$32,692.80	\$9,233.30	\$11,124.20
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,446.14)
Class 8 - Grazing West	\$656,604.39	\$1,249,227.38	\$1,812,767.12	\$1,901,120.86	\$333,463.76	\$591,882.61
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total NFF Receipts</b>	<b>\$4,765,470.03</b>	<b>\$30,972,389.65</b>	<b>\$8,131,459.12</b>	<b>\$12,292,351.79</b>	<b>\$33,309,619.92</b>	<b>\$21,662,713.72</b>
<b>KV Revenue</b>	<b>\$5,347,154.65</b>	<b>\$3,549,326.32</b>	<b>\$290,323.95</b>	<b>\$183,068.35</b>	<b>\$2,508,666.92</b>	<b>\$12,772,890.49</b>
<b>Purchaser Road Credit</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Specified Road Costs</b>	<b>\$1,526,921.73</b>	<b>\$1,303,456.27</b>	<b>\$23,314.00</b>	<b>\$161,781.72</b>	<b>\$892,373.91</b>	<b>\$5,228,128.06</b>
<b>Timber Salvage Sale</b>	<b>\$7,507,614.29</b>	<b>\$1,259,114.36</b>	<b>\$773,306.89</b>	<b>\$1,341,311.72</b>	<b>\$3,826,561.15</b>	<b>\$10,750,962.08</b>
<b>TPTP Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$255,567.39</b>
<b>Grand Total</b>	<b>\$19,147,160.70</b>	<b>\$37,084,286.60</b>	<b>\$9,218,403.96</b>	<b>\$13,978,513.58</b>	<b>\$40,537,221.90</b>	<b>\$50,670,261.74</b>
<b>Prior Year Total</b>	<b>\$16,987,587.48</b>	<b>\$34,769,152.09</b>	<b>\$9,357,170.03</b>	<b>\$13,537,564.89</b>	<b>\$43,159,318.77</b>	<b>\$53,365,025.74</b>
<b>Difference</b>	<b>2,159,573.22</b>	<b>2,315,134.51</b>	<b>(138,766.07)</b>	<b>440,948.69</b>	<b>(2,622,096.87)</b>	<b>(2,694,764.00)</b>
<b>% Change</b>	<b>\$12.71</b>	<b>\$6.66</b>	<b>(\$1.48)</b>	<b>\$3.26</b>	<b>(\$6.08)</b>	<b>(\$5.05)</b>

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
<b>Class 1 - Timber</b>	\$7,669,767.30	\$9,714,593.20	\$197,146.34	\$29,929,015.13	\$30,040,002.05	(\$110,986.92)	(0.37)
<b>Class 2 - Grazing East</b>	\$36,456.13	\$19,649.04	\$0.00	\$56,105.17	\$59,568.70	(\$3,463.53)	(5.81)
<b>Class 3 - Land Use</b>	\$2,676,661.26	\$1,751,552.74	\$444,033.42	\$21,978,295.35	\$23,019,780.48	(\$1,041,485.13)	(4.52)
<b>Class 4 - Recreation Spec. Uses</b>	\$1,089,303.63	\$3,415,406.95	\$125,826.92	\$70,672,772.39	\$72,007,310.95	(\$1,334,538.56)	(1.85)
<b>Class 5 - Power</b>	\$1,110,181.71	\$541,598.24	\$161,826.20	\$9,553,858.06	\$9,015,101.22	\$538,756.84	5.98
<b>Class 6 - Minerals</b>	\$16,510.53	\$404,825.65	\$244,552.20	\$2,029,229.61	\$2,178,638.54	(\$149,408.93)	(6.86)
<b>Class 7 - Recreation User Fees</b>	\$0.00	\$0.00	\$0.00	(\$10,446.14)	\$10,446.14	(\$20,892.28)	(200.00)
<b>Class 8 - Grazing West</b>	\$1,468.94	\$0.00	\$0.00	\$6,546,535.06	\$5,074,072.38	\$1,472,462.68	29.02
<b>Class 9 - Quartz Crystals</b>	\$13,212.93	\$0.00	\$0.00	\$13,212.93	\$13,212.93	\$0.00	0.00
<b>Total NFF Receipts</b>	\$12,613,562.43	\$15,847,625.82	\$1,173,385.08	\$140,768,577.56	\$141,418,133.39	(\$649,555.83)	(0.46)
<b>KV Revenue</b>	\$20,811,486.04	\$11,323,919.73	\$8,938.72	\$56,795,775.17	\$50,801,886.63	\$5,993,888.54	11.80
<b>Purchaser Road Credit</b>	\$0.00	\$0.00	\$0.00	\$0.00	(\$143.30)	\$143.30	(100.00)
<b>Specified Road Costs</b>	\$3,159,326.81	\$2,409,138.82	\$0.02	\$14,704,441.34	\$9,597,659.15	\$5,106,782.19	53.21
<b>Timber Salvage Sale</b>	\$601,867.91	\$10,562,680.53	\$66,110.26	\$36,689,529.19	\$35,137,790.72	\$1,551,738.47	4.42
<b>TPTP Revenue</b>	\$484,663.35	\$4,770,537.67	\$0.00	\$5,510,768.41	\$5,246,573.74	\$264,194.67	5.04
<b>Grand Total</b>	\$37,670,906.54	\$44,913,902.57	\$1,248,434.08	\$254,469,091.67	\$242,201,900.33	\$12,267,191.34	5.06
<b>Prior Year Total</b>	\$31,416,641.22	\$38,077,361.71	\$1,532,078.40	\$242,201,900.33	\$0.00	\$0.00	0.00
<b>Difference</b>	6,254,265.32	6,836,540.86	(283,644.32)	12,267,191.34	0.00	0.00	0.00
<b>% Change</b>	\$19.91	\$17.95	(\$18.51)	\$5.06	\$0.00	\$0.00	0.00