

Cumulative Set-Aside Program Analysis 10/01/10 - 09/30/15

General Input Sheet

v20110819

START
↓HERE

Enter State:

Enter National Forest:

Enter Market Area:



Developed by Mike Barger, Rick Toupin, Linda Hagen and Steve Rheinberger
For help, contact Mike Barger at 503-808-2928; mbbarger@fs.fed.us

Instructions:

Do not use cut or copy and paste. Only type in data or select from a drop down menu. Very important!

Do not reformat anything in any way. Very important! Do not use space bar to delete data.

1. On the **General Sheet**, enter data in the Yellow Cells starting from Column 'C'. Be sure to save a copy with the Market Area name.
2. On the **Cumulative Sheet**, fill-in Yellow Cells for Small Business Share, carryover volume at top of Col (9) and prior trigger status at top of Col (11).
3. Data is entered on the **DataEntry Sheet**. You do not enter data on the Period sheets.
4. On the **DataEntry Sheet**, enter data in the Yellow Cells. Make sure to use the format specified in the red flagged comment boxes. Make sure to credit non-manufacturer volume to small and/or large business in proper columns to the right.
5. On the **DataEntry Sheet**, you also enter data in the Blue Cells. In these cells make sure to use the drop down menu selection entry method.
6. Project Type Menu (has been changed since version v013006). There are 6 types. "Normal" is for regular countable sawtimber volume. "IRC" is for timber stewardship contract. "SSTS" is for Special Salvage Timber Sale. "No Bid" is for No Bids. "Canceled" see 13. below. "Excluded" is for non-countable (explain in Remarks column), e.g. negotiated, <\$2000, FSH Sec 92.44a unusual circumstances, non-saw, or other.
7. You are limited to 50 sales per period.
8. If there are no sales sold in a period: enter the first day of the period in the Bid Date column (1) and enter the phrase 'No Sales in Period' in the Sale Name column (3).
9. When data has been entered on the **DataEntry Sheet** for PerX, go to the **PerX Sheet** and click the **Refresh Data** button. This will move the data from the **DataEntry Sheet** to the **PerX Sheet**.
10. On each **PerX Sheet**, be sure to scroll to the right and check the blue boxes for any error messages on data input.
11. If there is an error, it must be corrected on the **DataEntry Sheet**. Only type over the error, or use delete key then retype. **Do Not Cut, Copy, or Paste.**
12. After any correction or change is made on the **DataEntry Sheet**, go back to the **PerX Sheet** and click **Refresh Data**. Recheck for error messages.
13. If a sale gets canceled, change project type on **DataEntry Sheet** to "Canceled", then **Refresh** the **PerX Sheet**. Volume will be removed from calculations.
14. On each **PerX Sheet**, enter date and prepared by in yellow boxes in the top right corner.
15. On the **PerX Sheets**, you can also select buttons to print. You can print 25 records plus totals (1 page), or you can print all records (2 pages).
16. When done with **PerX Sheet**, check the results on the **Cumulative Sheet**. Fill-in Yellow Cells for Col (2), Col (12) if triggered, date, and prepared by.
17. On the **DataEntry Sheet** there is a **Copy Data** button for copying data from an earlier version when the spreadsheet is updated to a current version. **This means an earlier version of this spreadsheet for the period 10/1/05 through 9/30/10, not the spreadsheet for the previous 5 years.**
18. Using the **Copy Data** button will prevent the need to retype data when the spreadsheet is updated. Exception: If you have changed the format in any way in the current version you are using, the copy routine may not work. You may need to reenter data. Project Types: have been changed since the first version v013006. On **DataEntry Sheet**, change old Project Types "Negotiated" and "NonSaw" to the new "Excluded" Project Type by selecting from drop down menu. **Refresh Period 1 Sheet.**
19. After using the copy function, you will need to refresh the data with the **Refresh Data** button on each **PerX Sheet**.
20. Verify that your copied data is correct.
21. **Structural Change:** At the top of **Cumulative Sheet**, scroll to the right, click **Structural Change** Button. Enter answers to the three questions asked: the Period the new share is effective, the new Share, and Carryover Volume.

Cumulative Set-Aside Program Analysis

10/01/10 - 09/30/15

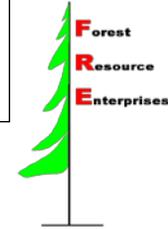
General Input Sheet
v20110819

START
↓HERE

Enter State:

Enter National Forest:

Enter Market Area:



Calculations will be done by formula. Always verify the results. If there is a Structural Change, that Period Row on the Cumulative Sheet will turn green.
22. Note on the copying routine. The format changed between this version and previous versions. Check the small business share on the cumulative sheet.
Example, 32% will be displayed as 3200%. Change it to 32%. Of course it won't be 32. It will be whatever number you have.

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Data Entry
 All Periods

The number of sales or projects may range from 0 to 50 per period.

Print this screen with Excel print commands

Bid Date	Period	Contract or Sale Number	Sale Name	Project Type	Set Aside Status	Purchaser	Size Class	Total Sawlog Volume CCF	Open Sales Purchased by:				Remarks
									Large Business		Small Business		
									Non-Manufacturer Credited To:		Non-Manufacturer Credited To:		
(1)	(2)	(3)	(4)	(5)	(6)	(9)	(10)	(12)	(13)				
Bid Date	Period	Number	Sale Name	Type	Status	Purchaser	Class	CCF	Large LB	Small LB	Large SB	Small SB	Remarks
10/14/10	1	59901	McBride Springs Campground	No Bid	N			134					
11/19/10	1	59901	McBride Springs Cmpgrnd Reoff	No Bid	N			134					
11/22/10	1	61848	Plymouth Multiproduct	Normal	Y	Rough & Ready Lumber LLC	SM	10,551					
11/22/10	1	61844	Mayflower Multiproduct Reoffer	Normal	Y	Rough & Ready Lumber LLC	SM	25,351					
11/22/10	1	61847	Duke Multiproduct Reoffer	Normal	N	Sierra Pacific Ind	LM	12,959					
12/14/10	1	59901	McBride Springs Reoffer 2	Excluded	N	HTL Hartman	SN	134			134		advertised less than \$2000
07/26/11	2	58101	Pit #3 230 KV	No Bid	N			1,789					
08/16/11	2	58101	Pit #3 230 KV ReOffer	No Bid	N			1,789					
09/12/11	2	58101	Pit #3 230 KV ReOffer 2	Excluded	N	HTL Hartman	SN	0					100%Biomass adv less \$2000
09/28/11	2	61855	Mudflow Multiproduct	Normal	N	Sierra Pacific Ind	LM	33,952					
09/28/11	2	61176	Trout Creek Multiproduct	Normal	N	Sierra Pacific Ind	LM	6,540					
10/01/11	3		No Sales in Period										
09/19/12	4	61901	West Algoma Multiproduct	Normal	N	Scott Timber Co	LM	18,594					
09/19/12	4	61902	Algoma East MP Stewardship	IRC	N	Scott Timber Co	LM	25,518					
09/19/12	4	61906	Algoma South MP Stewardship	IRC	N	Franklin Logging Inc	SM	13,130					
10/01/12	5		No Sales in Period										
09/12/13	6	58073	Bagley Fire Salvage 1	No Bid	N			6,216					
09/12/13	6	61859	Porcupine Glover MP	No Bid	N			28,487					
09/12/13	6	61860	Porcupine North MP	No Bid	N			25,656					
10/01/13	7		No Sales in Period										
09/26/14	8	61859	Porcupine Glover MP	Normal	N	Franklin Logging Inc	SM	14,111					
09/26/14	8	61860	Porcupine North MP	Normal	N	Timber Products Co.	LM	12,292					
01/30/15	9	61179	Harris MP	Normal	N	Sierra Pacific Ind	LM	22,349					
04/28/15	10	61082	Pilgrim Plantation MP	Normal	N	Sierra Pacific Ind	LM	10,931					

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 1
 10/01/2010 through 03/31/2011

Date: **10/25/2011**
 Prepared by: **LJM**

Bid Date	Contract or Sale Number	Sale Name	Project Type	Set Aside Status	Purchaser	Size Class	Total Sawlog Volume CCF	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large	Small	Large Business		Small Business				
										Non-Manufacturer Credited To:	Mfg.	Non-Manufacturer Credited To:	Mfg.			
(1)	(2)	(3)		Y/N	(4)	(5)	(6)	(7)	(8)	Large (9)	Small (10)	(11)	Large (12)	Small (13)	(14)	
10/14/10	59901	McBride Springs Campground	No Bid	N	(blank)	(blank)	134									
11/19/10	59901	McBride Springs Cmpgrnd Reoff	No Bid	N	(blank)	(blank)	134									
11/22/10	61848	Plymouth Multiproduct	Normal	Y	Rough & Ready Lumber LLC	SM	10,551	10,551								
11/22/10	61844	Mayflower Multiproduct Reoffer	Normal	Y	Rough & Ready Lumber LLC	SM	25,351	25,351								
11/22/10	61847	Duke Multiproduct Reoffer	Normal	N	Sierra Pacific Ind	LM	12,959			12,959						
12/14/10	59901	McBride Springs Reoffer 2	Excluded	N	HTL Hartman	SN	134						134		advertised less than \$2000	
Total normal (included in calculations) volume this period =							48,861	0	35,902	0	0	12,959	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							134	0	0	0	0	0	134	0	0	
Total No Bid volume this period =							268	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
		Total Current Period	12,959		

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 2
 04/01/2011 through 09/30/2011

Date: **10/25/2011**
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large (7)	Small (8)	Large Business		Small Business				
										Non-Manufacture Credited To: Large (9)	Mfg. Small (10)	Non-Manufacture Credited To: Large (12)	Mfg. Small (13)			
07/26/11	58101	Pit #3 230 KV	No Bid	N	(blank)	(blank)	1,789									
08/16/11	58101	Pit #3 230 KV ReOffer	No Bid	N	(blank)	(blank)	1,789									
09/12/11	58101	Pit #3 230 KV ReOffer 2	Excluded	N	HTL Hartman	SN	0								100%Biomass adv less \$2000	
09/28/11	61855	Mudflow Multiproduct	Normal	N	Sierra Pacific Ind	LM	33,952				33,952					
09/28/11	61176	Trout Creek Multiproduct	Normal	N	Sierra Pacific Ind	LM	6,540				6,540					
Total normal (included in calculations) volume this period =							40,492	0	0	0	0	40,492	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0	
Total No Bid volume this period =							3,578	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
		Total Current Period	40,492		

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 3
 10/01/2011 through 03/31/2012

Date: **4/3/2012**
 Prepared by: **Laurie Magliano**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks	
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:			
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (11)	Mfg. Small (12)		
10/1/11	(blank)	No Sales in Period	(blank)	(blank)	(blank)	(blank)	(blank)								
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
Total Current Period	0	0	0	0	0

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 4
 04/01/2012 through 09/30/2012

Date: **10/1/2012**
 Prepared by: **LJM**

Bid Date	Contract or Sale Number	Sale Name	Project Type	Set Aside Status	Purchaser	Size Class	Total Sawlog Volume CCF	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks						
								Large	Small	Large Business		Small Business								
										Non-Manufacture	Mfg.	Non-Manufacture	Mfg.							
(1)	(2)	(3)		Y/N	(4)	(5)	(6)	(7)	(8)	Large	Small	(9)	(10)	(11)	(12)	(13)	(14)			
9/19/12	61901	West Algoma Multiproduct	Normal	N	Scott Timber Co	LM	18,594							18,594						
9/19/12	61902	Algoma East MP Stewardship	IRC	N	Scott Timber Co	LM	25,518							25,518						
9/19/12	61906	Algoma South MP Stewardship	IRC	N	Franklin Logging Inc	SM	13,130												13,130	
Total normal (included in calculations) volume this period =							18,594	0	0	0	0	18,594	0	0	0					
Total IRC (stewardship) volume this period =							38,648	0	0	0	0	25,518	0	0	13,130					
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0					
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0					
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0					

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB	Purchased by SB		
		(Col. 7)	(Col. 8+10+13+14)		
Total Current Period	18,594	0	0	0	18,594

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 5
 10/01/2012 through 3/31/20013

Date: **4/8/2013**
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks	
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:			
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (12)	Mfg. Small (13)		
10/1/12	(blank)	No Sales in Period	(blank)	(blank)	(blank)	(blank)	(blank)								
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
Total Current Period	0	0	0	0	0

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 6
 04/01/2013 through 09/30/2013

Date: **9/30/2013**
 Prepared by: **AKP**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks	
								Large (7)	Small (8)	Large Business		Small Business			
										Non-Manufacture Credited To: Large (9)	Mfg. Credited To: Small (10)	Non-Manufacture Credited To: Large (12)	Mfg. Credited To: Small (13)		Mfg. Credited To: Small (14)
9/12/13	58073	Bagley Fire Salvage 1	No Bid	N	(blank)	(blank)	6,216								
9/12/13	61859	Porcupine Glover MP	No Bid	N	(blank)	(blank)	28,487								
9/12/13	61860	Porcupine North MP	No Bid	N	(blank)	(blank)	25,656								
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	0
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0
Total No Bid volume this period =							60,358	0	0	0	0	0	0	0	0

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
Total Current Period	0	0	0	0	0

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 7
 10/01/2013 through 03/31/2014

Date: **4/21/2014**
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks	
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:			
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (11)	Mfg. Small (12)		
10/1/13	(blank)	No Sales in Period	(blank)	(blank)	(blank)	(blank)	(blank)								
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
Total Current Period	0	0	0	0	0

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period 8
 04/01/2014 through 09/30/2014

Date: 11/13/2014
 Prepared by: JR

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:				
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (12)	Mfg. Small (13)			
9/26/14	61859	Porcupine Glover MP	Normal	N	Franklin Logging Inc	SM	14,111									
9/26/14	61860	Porcupine North MP	Normal	N	Timber Products Co.	LM	12,292					12,292			Corrected in PD 10 volume was doubled	
Total normal (included in calculations) volume this period =							26,403	0	0	0	0	12,292	0	0	14,111	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
Total Current Period	12,292	0	14,111	14,111	26,403

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Period **9**
 10/01/2014 through 03/31/2015

Date: **4/27/2015**
 Prepared by: **AP**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large (7)	Small (8)	Large Business		Small Business				
										Non-Manufacture Credited To: Large (9)	Mfg. Credited To: Small (10)	Non-Manufacture Credited To: Large (12)	Mfg. Credited To: Small (13)			
1/30/15	61179	Harris MP	Normal	N	Sierra Pacific Ind	LM	22,349					22,349				
Total normal (included in calculations) volume this period =							22,349	0	0	0	0	22,349	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
Total Current Period	22,349	0	0	0	22,349

Date: 10/7/2015
 Prepared by: Laurie M

CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: California
 National Forest: Shasta-Trinity
 Market Area: Shasta

Small Business Share: 30.0%

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates		Period	Cumulative		Period	Cumulative	Period	Cumulative				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Carryover from previous 10 periods									0		Yes		
1	10/01/2010-03/31/2011		48,861	48,861	14,658	35,902	35,902	21,244	21,244	1,466	NO	0	73.5%
2	04/01/2011-09/30/2011		40,492	89,353	12,148	0	35,902	-12,148	9,096	1,215	NO	0	40.2%
3	10/01/2011-03/31/2012		0	89,353	0	0	35,902	0	9,096	0	NO	0	40.2%
4	04/01/2012-09/30/2012		18,594	107,947	5,578	0	35,902	-5,578	3,518	558	NO	0	33.3%
5	10/01/2012-03/31/2013		0	107,947	0	0	35,902	0	3,518	0	NO	0	33.3%
6	04/01/2013-09/30/2013		0	107,947	0	0	35,902	0	3,518	0	NO	0	33.3%
7	10/01/2013-03/31/2014		0	107,947	0	0	35,902	0	3,518	0	NO	0	33.3%
8	04/01/2014-09/30/2014		26,403	134,350	7,921	14,111	50,013	6,190	9,708	792	NO	0	37.2%
9	10/01/2014-03/31/2015		22,349	156,699	6,705	0	50,013	-6,705	3,003	671	NO	0	31.9%
10	04/01/2015-09/30/2015		10,931	167,630	3,279	0	50,013	-3,279	-276	328	NO	0	29.8%

Sawlog volumes in ccf and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.