

## Cumulative Set-Aside Program Analysis 10/01/10 - 09/30/15

### General Input Sheet

v20110819

START  
↓HERE

Enter State:

Enter National Forest:

Enter Market Area:



Developed by Mike Barger, Rick Toupin, Linda Hagen and Steve Rheinberger  
For help, contact Mike Barger at 503-808-2928; mbbarger@fs.fed.us

#### Instructions:

**Do not use cut or copy and paste. Only type in data or select from a drop down menu. Very important!**

**Do not reformat anything in any way. Very important! Do not use space bar to delete data.**

1. On the **General Sheet**, enter data in the Yellow Cells starting from Column 'C'. Be sure to save a copy with the Market Area name.
2. On the **Cumulative Sheet**, fill-in Yellow Cells for Small Business Share, carryover volume at top of Col (9) and prior trigger status at top of Col (11).
3. Data is entered on the **DataEntry Sheet**. You do not enter data on the Period sheets.
4. On the **DataEntry Sheet**, enter data in the Yellow Cells. Make sure to use the format specified in the red flagged comment boxes. Make sure to credit non-manufacturer volume to small and/or large business in proper columns to the right.
5. On the **DataEntry Sheet**, you also enter data in the Blue Cells. In these cells make sure to use the drop down menu selection entry method.
6. Project Type Menu (has been changed since version v013006). There are 6 types. "Normal" is for regular countable sawtimber volume. "IRC" is for timber stewardship contract. "SSTS" is for Special Salvage Timber Sale. "No Bid" is for No Bids. "Canceled" see 13. below. "Excluded" is for non-countable (explain in Remarks column), e.g. negotiated, <\$2000, FSH Sec 92.44a unusual circumstances, non-saw, or other.
7. You are limited to 50 sales per period.
8. If there are no sales sold in a period: enter the first day of the period in the Bid Date column (1) and enter the phrase 'No Sales in Period' in the Sale Name column (3).
9. When data has been entered on the **DataEntry Sheet** for PerX, go to the **PerX Sheet** and click the **Refresh Data** button. This will move the data from the **DataEntry Sheet** to the **PerX Sheet**.
10. On each **PerX Sheet**, be sure to scroll to the right and check the blue boxes for any error messages on data input.
11. If there is an error, it must be corrected on the **DataEntry Sheet**. Only type over the error, or use delete key then retype. **Do Not Cut, Copy, or Paste.**
12. After any correction or change is made on the **DataEntry Sheet**, go back to the **PerX Sheet** and click **Refresh Data**. Recheck for error messages.
13. If a sale gets canceled, change project type on **DataEntry Sheet** to "Canceled", then **Refresh** the **PerX Sheet**. Volume will be removed from calculations.
14. On each **PerX Sheet**, enter date and prepared by in yellow boxes in the top right corner.
15. On the **PerX Sheets**, you can also select buttons to print. You can print 25 records plus totals (1 page), or you can print all records (2 pages).
16. When done with **PerX Sheet**, check the results on the **Cumulative Sheet**. Fill-in Yellow Cells for Col (2), Col (12) if triggered, date, and prepared by.
17. On the **DataEntry Sheet** there is a **Copy Data** button for copying data from an earlier version when the spreadsheet is updated to a current version. **This means an earlier version of this spreadsheet for the period 10/1/05 through 9/30/10, not the spreadsheet for the previous 5 years.**
18. Using the **Copy Data** button will prevent the need to retype data when the spreadsheet is updated. Exception: If you have changed the format in any way in the current version you are using, the copy routine may not work. You may need to reenter data. Project Types: have been changed since the first version v013006. On **DataEntry Sheet**, change old Project Types "Negotiated" and "NonSaw" to the new "Excluded" Project Type by selecting from drop down menu. **Refresh Period 1 Sheet.**
19. After using the copy function, you will need to refresh the data with the **Refresh Data** button on each **PerX Sheet**.
20. Verify that your copied data is correct.
21. **Structural Change:** At the top of **Cumulative Sheet**, scroll to the right, click **Structural Change** Button. Enter answers to the three questions asked: the Period the new share is effective, the new Share, and Carryover Volume.

# Cumulative Set-Aside Program Analysis

10/01/10 - 09/30/15

## General Input Sheet

v20110819

START  
↓HERE

Enter State:

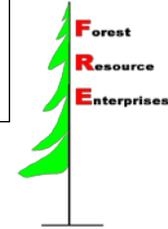
California

Enter National Forest:

Shasta-Trinity

Enter Market Area:

Trinity



Calculations will be done by formula. Always verify the results. If there is a Structural Change, that Period Row on the Cumulative Sheet will turn green.  
22. Note on the copying routine. The format changed between this version and previous versions. Check the small business share on the cumulative sheet.  
Example, 32% will be displayed as 3200%. Change it to 32%. Of course it won't be 32. It will be whatever number you have.

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 1  
 10/01/2010 through 03/31/2011

Date: **10/25/2011**  
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large (7)	Small (8)	Large Business		Small Business				
										Non-Manufacturer Credited To: Large (9)	Mfg. Small (10)	Non-Manufacturer Credited To: Large (11)	Mfg. Small (12)			
12/10/10	51003	Trough Cull Log Decks	Excluded	N	George Stovall	SN	0								Cull Logs Adv. less than \$2000	
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
<b>Total Current Period</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 2  
 04/01/2011 through 09/30/2011

Date: **10/25/2011**  
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks	
								Large (7)	Small (8)	Large Business		Small Business			
										Non-Manufacture Credited To: Large (9)	Mfg. (10)	Non-Manufacture Credited To: Large (12)	Mfg. (13)		
07/20/11	52103	Hyampom Rd Seg 3 Salv	No Bid	N	(blank)	(blank)	42								
08/17/11	52103	Hyampom Rd Seg 3 Salv ReOff.	Normal	N	HTL William Hartman	SN	42						42		
09/21/11	51101	HG Salvage Log Decks	No Bid	N	(blank)	(blank)	16								
09/26/11	51902	Gemmill Multiproduct	No Bid	N	(blank)	(blank)	7,539								
09/26/11	52905	Salt Multiproduct	No Bid	N	(blank)	(blank)	3,633								
Total normal (included in calculations) volume this period =							42	0	0	0	0	0	0	42	0
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0
Total No Bid volume this period =							11,230	0	0	0	0	0	0	0	0

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
<b>Total Current Period</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>42</b>	<b>42</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 3  
 10/01/2011 through 03/31/2012

Date: **4/5/2012**  
 Prepared by: **Laurie Magliano**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks			
								Large (7)	Small (8)	Large Business		Small Business					
										Non-Manufacture Credited To: Large (9)	Mfg. Credited To: Small (10)	Non-Manufacture Credited To: Large (11)	Mfg. Credited To: Small (12)				
1/10/12	54102	Swede Settlement	Excluded	N	Calif Dept Transportation	LN	5								Settlement less than \$2000		
1/18/12	51101	HG Salvage Log Decks	Excluded	N	Clifton Pokorny	SN	6									Adv. Less than \$2000	
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	0		
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							11	0	0	0	0	0	0	11	0		
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
Total Current Period	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB	Purchased by SB		
		(Col. 7)	(Col. 8+10+13+14)		
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 4  
 04/01/2012 through 09/30/2012

Date: **9/28/2012**  
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:				
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (12)	Mfg. Small (13)			
6/28/12	52201	Blue Point Settlement	Excluded	N	Calif Dept Transportation	LN	20								Settlement Sale (ROW)	
9/18/12	56202	Browns MP Stew Phase 2	No Bid	N	(blank)	(blank)	1,840									
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							20	0	0	0	20	0	0	0	0	
Total No Bid volume this period =							1,840	0	0	0	0	0	0	0	0	

	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB	Purchased by SB		
		(Col. 7)	(Col. 8+10+13+14)		
<b>Total Current Period</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 5  
 10/01/2012 through 3/31/2013

Date: **4/8/2013**  
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks	
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:			
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (12)	Mfg. Small (13)		
10/1/12	(blank)	No Sales in Period	(blank)	(blank)	(blank)	(blank)	(blank)								
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
<b>Total Current Period</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 6  
 04/01/2013 through 09/30/2013

Date: **9/30/2013**  
 Prepared by: **AKP**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:				
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (12)	Mfg. Small (13)			
8/29/13	057074	Browns MP Stew Phase 2 Reoffer	IRC	N	Trinity River Lumber	SM	1,840							1,840		
9/4/13	057082	Stafford Fire Heli Salvage	Normal	N	Trinity River Lumber	SM	9,892							9,892		
Total normal (included in calculations) volume this period =							9,892	0	0	0	0	0	0	0	9,892	
Total IRC (stewardship) volume this period =							1,840	0	0	0	0	0	0	0	1,840	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
Total Current Period	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB	Purchased by SB		
	(Col. 7)	(Col. 8+10+13+14)			
<b>0</b>	<b>0</b>	<b>0</b>	<b>9,892</b>	<b>9,892</b>	<b>9,892</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 7  
 10/01/2013 through 03/31/2014

Date: **4/22/2014**  
 Prepared by: **LJM**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks		
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:				
										Non-Manufacture Large (9)	Mfg. Small (10)	Non-Manufacture Large (12)	Mfg. Small (13)			
2/20/14	057090	Collins Bar Settlement Sale	Excluded	N	Calif Dept Transportation	LN	55							55	Settlement Sale (ROW)	
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	0	
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							55	0	0	0	0	0	0	55	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
Total Current Period	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB	Purchased by SB		
		(Col. 7)	(Col. 8+10+13+14)		
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 8  
 04/01/2014 through 09/30/2014

Date: 11/13/2014  
 Prepared by: JR

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:						Remarks		
								Large (7)	Small (8)	Large Business Credited To:		Small Business Credited To:		Mfg. (11)	Mfg. (14)			
										Large (9)	Small (10)	Large (12)	Small (13)					
5/28/14	52141	Stafford Fuelwood 1	Excluded	N	Lynn Murdock	SN	0										Non-Saw	
5/28/14	52142	Stafford Fuelwood 2	No Bid	N	(blank)	(blank)	0										Non-Saw	
7/17/14	52144	Stafford Sugar Pine	Excluded	N	James Jungwirth	SN	4						4				Adv. Less than \$2000	
7/17/14	52143	Stafford Decks & Piles 1	No Bid	N	(blank)	(blank)	0										Non-Saw	
Total normal (included in calculations) volume this period =							0	0	0	0	0	0	0	0	0	0		
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	0	0	
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	0	0	
Total Excluded volume this period =							4	0	0	0	0	0	0	4	0	0	0	
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	0	0	

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
Total Current Period	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB	Purchased by SB		
	(Col. 7)	(Col. 8+10+13+14)			
0	0	0	0	0	0

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period **9**  
 10/01/2014 through 03/31/2015

Date: **4/27/2015**  
 Prepared by: **AP**

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status Y/N	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks					
								Large (7)	Small (8)	Large Business		Small Business							
										Non-Manufacture Credited To: Large (9)	Small (10)	Mfg. (11)	Non-Manufacture Credited To: Large (12)		Small (13)	Mfg. (14)			
10/1/14	52145	Stafford Mixed Salvage	Excluded	N	Watershed Research	SN	35												
10/15/14	52151	Stafford Local Salvage	Excluded	N	Peter Scovill	SN	4											Adv. Less than \$2000	
11/14/14	56151	Oregon Fire Salvage	Normal	N	HTL William Hartman	SN	555											Adv. Less than \$2000	
Total normal (included in calculations) volume this period =							555	0	0	0	0	0	0	555	0				
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0				
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0				
Total Excluded volume this period =							39	0	0	0	0	0	0	0	39	0			
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0				

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	(Col. 9+11+12)	Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
<b>Total Current Period</b>	<b>0</b>	<b>0</b>	<b>555</b>	<b>555</b>	<b>555</b>

VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Period 10  
 04/01/2015 through 09/30/2015

Date: **10/08/15**  
 Prepared by: **LJM**

Bid Date	Contract or Sale Number	Sale Name	Project Type	Set Aside Status	Purchaser	Size Class	Total Sawlog Volume CCF	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks						
								Large	Small	Large Business		Small Business								
										Non-Manufacture	Mfg.	Non-Manufacture	Mfg.							
(1)	(2)	(3)		Y/N	(4)	(5)	(6)	(7)	(8)	Large	Small	(9)	(10)	(11)	(12)	(13)	(14)			
4/28/15	54151	Cross Logs	Excluded	N	Clyde Crosswhite	SN	1												Adv. Less than \$2000	
4/29/15	52153	Rattlesnake Decks 2-5	Excluded	N	Lynn Murdock	SN	2												Adv. Less than \$2000	
4/29/15	52155	Dry Gulch Firewood	No Bid	N	No Bid	(blank)	0												Non-Saw, Reoffered	
4/29/15	52154	Rattlesnake Decks 6-13	No Bid	N	No Bid	(blank)	10												Reoffered	
5/6/15	52156	Wildwood Decks 1-13	Normal	N	Peter Scovil	SN	32													
5/20/15	52157	9 Mile Deck Salvage	Excluded	N	Richard Brown	SN	3												Adv. Less than \$2000	
5/20/15	51151	Wildwood Decks 14-20	Normal	N	Richard Brown	SN	20													
5/26/15	54152	Tonys Point Settlement	Excluded	N	Calif Dept Transportation	LN	8				8								value less than \$2000	
6/5/15	52155	Dry Gulch Firewood	Excluded	N	Douglas Blunk	SN	0												Adv. Less than \$2000	
6/9/15	52154	Rattlesnake Decks 6-13	Excluded	N	Peter Scovil	SN	10												Adv. Less than \$2000	
7/8/15	51152	Leach	Excluded	N	Clifton Pokorny	SN	17												Adv. Less than \$2000	
Total normal (included in calculations) volume this period =							52	0	0	0	0	0	0	0	52	0				
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	0				
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	0				
Total Excluded volume this period =							41	0	0	0	8	0	0	33	0					
Total No Bid volume this period =							10	0	0	0	0	0	0	0	0	0				

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
<b>Total Current Period</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>52</b>	<b>52</b>

Date: **10/8/2015**  
 Prepared by: **Laurie M**

**CUMULATIVE SET-ASIDE PROGRAM ANALYSIS**

State: **California**  
 National Forest: **Shasta-Trinity**  
 Market Area: **Trinity**

Small Business Share: **67.0%**

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates		Period	Cumulative		Period	Cumulative	Period	Cumulative				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b>Carryover from previous 10 periods</b>									0		NO		
1	10/01/2010-03/31/2011		0	0	0	0	0	0	0	0	NO	0	----
2	04/01/2011-09/30/2011		42	42	28	42	42	14	14	3	NO	0	100.0%
3	10/01/2011-03/31/2012		0	42	0	0	42	0	14	0	NO	0	100.0%
4	04/01/2012-09/30/2012		0	42	0	0	42	0	14	0	NO	0	100.0%
5	10/01/2012-03/31/2013		0	42	0	0	42	0	14	0	NO	0	100.0%
6	04/01/2013-09/30/2013		9,892	9,934	6,627	9,892	9,934	3,265	3,279	663	NO	0	100.0%
7	10/01/2013-03/31/2014		0	9,934	0	0	9,934	0	3,279	0	NO	0	100.0%
8	04/01/2014-09/30/2014		0	9,934	0	0	9,934	0	3,279	0	NO	0	100.0%
9	10/01/2014-03/31/2015		555	10,489	372	555	10,489	183	3,462	37	NO	0	100.0%
10	04/01/2015-09/30/2015		52	10,541	35	52	10,541	17	3,479	4	NO	0	100.0%

Sawlog volumes in ccf and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

**INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)**

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.