

<b>BRUSH DISPOSAL TREATMENT PLAN</b> (Ref. FSH 2409.19)	<b>1. Forest</b> Kootenai			<b>2. District/Unit</b> Fortine			
	<b>3. Sale Name</b> CRASHED HARVEY SSTS(15304)			<b>4. Award Date</b>			
<b>5. Compartments or GIS Reference</b>	<b>6. Type of Plan</b> [X] Original [ ] Final [ ] Revision #		<b>7. Purchaser</b>			<b>8. Contract Number</b>	
<b>9. List of Projects</b>			<b>10. Work Activity</b>	<b>11. Unit of Work</b>	<b>12. Cost Per Unit</b>	<b>13. No. of Units</b>	<b>14. Cost</b>
Yarding - Removal of Fuels by Carrying or Dragging			HF	Acres	\$0.00	0.0	\$0
Burning of Piled Material			HF	Acres	\$67.72	42.0	\$2,844
Burning of Piled Material			HF	Acres	\$121.89	3.0	\$366
Piling of Fuels, Hand or Machine			HF	Acres	\$60.00	0.0	\$0
Piling of Fuels, Hand or Machine			HF	Acres	\$200.00	0.0	\$0
Slashing - Pre-Site Preparation			EO	Acres	\$40.00	0.0	\$0
<b>15. Total Project Cost</b>						<b>\$3,210</b>	
<b>16. National Program Support</b>						<b>\$1,332</b>	
<b>17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)</b>						<b>\$4,542</b>	
<b>18. Remarks:</b> Combined Total Cost of BD Funded Work: \$4,542 Forest Collection Rate : 32.78% National Collection Rate for Program Support: 41.5% Inflation Rate: 2% Rate Remarks: FY 2016 Permanent and Trust Fund Collection Rates (6520) 10/16/2015 PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.							
<b>19. Signature(Prepared by)</b>			<b>Title</b>			<b>Date</b>	
<b>20. Signature(Recommended by)</b>			<b>Title</b>			<b>Date</b>	
<b>21. Signature (Approved by)</b>			<b>Title</b>			<b>Date</b>	

<b>Detailed listing of Brush Disposal Activities (Working Copy)</b>	<b>(1) Proclaimed Forest</b> Kootenai	<b>(2) District/Unit</b> Fortine
<b>(3) Sale Name</b> CRASHED HARVEY SSTS(15304)	<b>(4) Award Date</b>	<b>(5) Compartment Or GIS Reference</b>
<b>(6) Type of Plan</b> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #	<b>(7) Purchaser</b>	<b>(8) Contract Number</b>

<b>(9) List of Activity Fuels Treatment Projects</b>		<b>Local Qualifier</b>	<b>(10) Work Activity</b>	<b>(11) Unit of Work</b>	<b>(12) Cost Per Unit</b>	<b>(13) Projects by Fund Code</b>			<b>(14) BD Funded Projects</b>	
<b>a) Subunit</b>	<b>b) Activity</b>					<b>a) Fund Code</b>	<b>b) No. of Units</b>	<b>c) Total Cost</b>	<b>a) No. of Units</b>	<b>b) Total Cost</b>
011403A440200082000	Burning of Piled Material	AF-EXC TYPE 2	HF	Acres	\$67.72	BDBD	42.0	\$2,844	42.0	\$2,844
011403A440200082000	Burning of Piled Material	AF-LANDINGS	HF	Acres	\$121.89	BDBD	3.0	\$366	3.0	\$366
<b>Subtotal for Fund Code BDBD</b>								<b>\$3,210</b>		
011403A440200082000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	42.0	\$0		
011403A440200082000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	3.0	\$180		
011403A440200082000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 2	HF	Acres	\$200.00	PPPP	42.0	\$8,400		
011403A440200082000	Slashing - Pre-Site Preparation	LIGHT FUELS	EO	Acres	\$40.00	PPPP	42.0	\$1,680		
<b>Subtotal for Fund Code PPPP</b>								<b>\$10,260</b>		
<b>15. Total BD work funded</b>										<b>\$3,210</b>
<b>16. National Program Support</b>										<b>\$1,332</b>
<b>17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)</b>										<b>\$4,542</b>

<b>18. Remarks:</b>	Combined Total Cost of BD Funded Work: \$4,542
	Forest Collection Rate: 32.78%
	National Collection Rate for Program Support: 41.5%
	Inflation Rate: 2%
	Rate Remarks:
	PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

**SAI Plan Backup Report - BD Plan**

District Number (IN e.g., 03) = 03  
 Sale Number IN e.g. '08503', '66580' USE SINGLE QUOTES = '15304'

Date: 2/24/16

Sale Name: CRASHED HARVEY SSTS

Sale Number: 15304

Facts ID	Unit Nbr	SUID Acres	Fund Code	FY Plan	FY Act Acmp	FY Act Code	Activity Name	Local Qualifier	Method Code	Equipment Code	#Units Plan	UoM	#Units Fund	Base Cost	Key Point	Imp ID
A440200082	001	42	BDBD	2017	1130	1130	Burning of Pile	AF-EXC TYPE 2	300	308	42.0	ACRE	42	\$50.00		
		42	BDBD	2017	1130	1130	Burning of Pile	AF-LANDINGS	100	308	3.0	ACRE	3	\$90.00		
												45.0		45		
												45.0		45		

Purchaser Plan Backup Report

District Number (IN e.g., 03) = 03  
 Sale Number IN e.g. '08503', '66580' USE SINGLE QUOTES = '15304'

Date: 2/24/16

Sale Name: CRASHED HARVEY SSTS

Sale Number: 15304

Facts Id	Unit Nbr	SUID / Acres	Fund Code	FY Plan	FY Acmp	FY Comp	Act Code	Activity Name	Local Qualifier	Method Code	Equipment Code	# Units Plan	# Units Acmp	UoM	Base Cost	Key Point	Implementation Project	
A440200082	001	42	PPPP	2016			1120	Yarding - Remov	AF-YARD TOPS	420	454	42.0		ACRE				
		42	PPPP	2016			1153	Piling of Fuels	AF-EXC TYPE 2	207	204	42.0		ACRE	\$200.00			
		42	PPPP	2016			1153	Piling of Fuels	AF-LANDING CLEAN	200	204	3.0		ACRE	\$60.00			
		42	XXXX	2016			4113	Stand Clearcut	N/A	420	454	42.0		ACRE		6	RESILIENCY	
		42	PPPP	2016			4455	Slashing - Pre-	LIGHT FUELS	100	111	42.0		ACRE	\$40.00			
												171.0						
												171.0						