

ANALYSIS OF ADVERTISED RATES
rev. April 2010

Sale Name: Honker
Date: 8-Apr-16

TEA Appraisal Summary Line No. & Title	D-fir						GBCv/ Nonsaw	Average/ Total
1. Species								
2. Species Code	205							
3. Product/Unit	01-03	01-03	01-03	01-03	01-03	01-03	08-03	
4. Volume	17,000							17,000
20. Total Est. Sale Cost/UM (\$/CCF)								\$213.19
24. Indicated Advertised Rate (\$/CCF)								\$55.22
25. Base Rates (\$/CCF)								\$11.58
27. Advertised Rate (\$/CCF)								\$55.22

Sale information from PQA:

Wt. Avg. Delivered Log Price from PQA:								
Combined Sawtimber Groups Weighted Average Delivered Log Price from PQA:								\$368.57

A. Combined saw groups Weighted Average Delivered Log Price (\$/CCF):								\$368.57
B. Total Estimated Sale Cost/UM (Operational Costs):								\$181.51
C. Weighted Average Advertised Rate for All Species (\$/CCF):								\$55.22
D. Deposits: C(T)5.213# Eng. Services - total \$ <u>16,426.00</u> BD - \$ <u>28.72</u> /CCF RD MTN - \$ <u>1.99</u> /CCF								\$31.68
E. RESULTS OF THE ANALYSIS OF ADVERTISED RATES:								\$100.16

UNUSUAL ADJUSTMENT IS: \$50.08 Advertised rates are too low. Make a positive (+) adj to all species & products.

-10.02 was used in the TEA to lower the bid rate that represents past bid rates here at McKenzie.

Do the following prior to entering the Unusual Adjustment into the TEA input screen:

1. Examine the sale operational costs, including roads, to verify only work required to remove Included Timber is included, and is costed correctly.
2. Check all calculations, BD, EC, RD MTN, Haul, Logging, etc., make needed corrections, enter updated values into TEA input screen, rerun appraisal, and redo analysis of advertised rates. Include any Cost Share deposits (\$/CCF) with RD MTN deposits when using this spreadsheet.
3. Enter Unusual Adjustment in TEA input screen and rerun the appraisal. These are the final advertised rates. DO NOT REDO THE ANALYSIS OF ADVERTISED RATES!!
4. Do not include in the timber sale contract, or appraisal, without supplemental funds from other resource areas, work activities such as:
 - a. Building new road(s), or reconstructing existing road(s), to a higher standard needed to remove Included Timber.
 - b. Replacing existing culvert that meets the 100 year flood standard with one that is better for fish.
 - c. Re-paving/stripping extended lengths of existing road surfaces when spot paving will facilitate the removal of Included Timber.

USDA - FOREST SERVICE
Stewardship: N

REPORT OF TIMBER SALE
APPRAISAL SUMMARY CCF

R6-FS-2400-17 (04/10)
Version 1621 (TEA 04-16)

Region: 06
Forest: 18 Willamette
District: 01 McKenzie River
Salvage: N

Sale Name: Honker Timber Sale
Sale Number: 29828
Appraise to: Springfield
Appraiser: snimer

Appraisal Date: 05/06/16
Base Period Ending: 03/31/16
Competition Factor: 10%
Essential KV Cost: 192,675

SELLING PRICES	1	2	3	4	5	6	7	Average	Total
1. Species	D-fir								
2. Species Code	205								
3. Product/Unit	01-03								
4. Volume	17,000								17,000
5. Base Period Price	89.77*							89.77	
6. Base Period Index	190.53							190.53	
7. Current Index	190.53							190.53	
8. Rapid Market Adj	2.60							2.60	
9. Market Adj BP Price	92.37							92.37	
10. Unusual Adjustment									
11. GBCv-Nonsaw Adj									
12. Product Quality Adj	14.79							14.79	
13. Adj Base Period Price	107.16							107.16	1,821,720.00

COSTS	Zone Avg Cost/UM	Est Sale Cost/UM	Adj to BP Cost	ROADS	Km	Miles	Cost
14. Stump to Truck	98.71	125.52	-26.81	Specified Road Con			
15. Haul/Scale	36.86	37.62	-.76	Specified Road Rec	10.64	6.61	133,398
16. Road Maintenance	12.31	3.42	8.89	Temporary Road Con			
17. Contract	15.20	34.39	-19.19	Haul Miles		60	
18. Development & Other	4.30	4.39	-.09				
19. Road Const & Recon		7.85	-7.85				
20. Total (lines 14-19)	167.38	213.19	-45.81	DEPOSITS:	Br Disp/UM 28.72	Rd Mtc/UM 1.99	C(T)5.213# 16,426.00

ADVERTISED RATES	1	2	3	4	5	6	7	Average	Total
21. Predicted Bid Rate	61.35							61.35	1,042,950.00
22. Competition Adjustment	6.13							6.13	104,210.00
23. Property Value									
24. Indicated Adv Rate	55.22							55.22	938,740.00
25. Base Rate	11.58							11.58	196,860.00
26. Adjustment									
27. Advertised Rate	55.22							55.22	938,740.00

This TEA run was not used,
see the TEA with the Unusual
Adjustment.

CCF to MBF Rate Factors: 1.8085
CCF to MBF Volume Factors: .5529
MBF to CCF Index Factors: .52
CCF Base Index for A(T)5a:
CCF Wtd Avg Del Log Price: 368.57
MBF Volume: 9,400
Total Tons Removed: 46,130
Net CCF to Tons Conversion Factor for C8.3#(Option 1) or K-I.3.1#: 2.7135
DEPOSITS/Ton BD: 10.58 RM: .73