| BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19) | 1. Forest<br>Kootenai | 2. District/Unit<br>Rexford |
|---|---|---|
| | 3. Sale Name<br>TWEEN SALVAGE(16103) | 4. Award Date |

| 5. Compartments or GIS Reference | 6. Type of Plan | 7. Purchaser | 8. Contract Number |
|---|---|---|---|
| | [X] Original [ ] Final<br>[ ] Revision # | | |

| 9. List of Projects | 10. Work Activity | 11. Unit of Work | 12. Cost Per Unit | 13. No. of Units | 14. Cost |
|---|---|---|---|---|---|
| Yarding - Removal of Fuels by Carrying or Dragging | HF | Acres | $0.00 | 0.0 | $0 |
| Burning of Piled Material | HF | Acres | $119.50 | 1.0 | $120 |
| Rearrangement of Fuels | HF | Acres | $25.00 | 0.0 | $0 |
| Piling of Fuels, Hand or Machine | HF | Acres | $60.00 | 0.0 | $0 |
| **15. Total Project Cost** | | | | | **$120** |
| **16. National Program Support** | | | | | **$49** |
| **17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)** | | | | | **$169** |

**18. Remarks:** Combined Total Cost of BD Funded Work: $169

Forest Collection Rate : 32.78%

National Collection Rate for Program Support: 41.5%

Inflation Rate: 2%

Rate Remarks: FY 2016 Permanent and Trust Fund Collection Rates (6520) 10/16/2015

PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

| 19.Signature(Prepared by) | Title | Date |
|---|---|---|
| 20.Signature(Recommended by) | Title | Date |
| 21.Signature (Approved by) | Title | Date |

| Detailed listing of Brush Disposal Activities (Working Copy) | (1) Proclaimed Forest<br>Kootenai | (2) District/Unit<br>Rexford |
|---|---|---|
| (3) Sale Name<br>TWEEN SALVAGE(16103) | (4) Award Date | (5) Compartment Or GIS Reference |
| (6) Type of Plan<br>[X] Original [ ] Final<br>[ ] Revision # | (7)Purchaser | (8) Contract Number |

| (9) List of Activity Fuels Treatment Projects | | Local Qualifier | (10) Work Activity | (11) Unit of Work | (12) Cost Per Unit | (13) Projects by Fund Code | | | (14) BD Funded Pojects | |
|---|---|---|---|---|---|---|---|---|---|---|
| a) Subunit | b) Activity | | | | | a) Fund Code | b) No. of Units | c) Total Cost | a) No. of Units | b) Total Cost |
| 011401A240100386000 | Burning of Piled Material | AF-LANDINGS | HF | Acres | $119.50 | BDBD | 1.0 | $120 | 1.0 | $120 |
| **Subtotal for Fund Code BDBD** | | | | | | | | **$120** | | |
| 011401A240100386000 | Yarding - Removal of Fuels by Carrying or Dragging | AF-YARD TOPS | HF | Acres | $0.00 | PPPP | 4.0 | $0 | | |
| 011401A240100386000 | Rearrangement of Fuels | AF-FEL DMG RSRV | HF | Acres | $25.00 | PPPP | 4.0 | $100 | | |
| 011401A240100386000 | Piling of Fuels, Hand or Machine | AF-LANDNG CLEAN | HF | Acres | $60.00 | PPPP | 1.0 | $60 | | |
| **Subtotal for Fund Code PPPP** | | | | | | | | **$160** | | |
| **15. Total BD work funded** | | | | | | | | | | **$120** |
| **16. National Program Support** | | | | | | | | | | **$50** |
| **17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)** | | | | | | | | | | **$169** |

**18. Remarks:** Combined Total Cost of BD Funded Work: $169

Forest Collection Rate: 32.78%

National Collection Rate for Program Support: 41.5%

Inflation Rate: 2%

Rate Remarks:

PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

# *Purchaser Plan Backup Report*

**District Number (IN e.g., 03) = 01**
**Sale Number IN e.g. '08503', '66580' USE SINGLE QUOTES = '16103'**

**Date:** 4/28/16
**Sale Name:** TWEEN SALVAGE
**Sale Number:** 16103

| Facts Id | Unit Nbr | SUID Acres | Fund Code | FY Plan | FY Acmp | FY Comp | Act Code | Activity Name | Local Qualifier | Method Code | Equipment Code | # Units Plan | # Units Acmp | UoM | Base Cost | Key Point | Implementation Project |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A240100386 | 1 | 4 | PPPP | 2016 | | | 1120 | Yarding - Remov | AF-YARD TOPS | 420 | 454 | 4.0 | | ACRE | | | |
| | | 4 | PPPP | 2016 | | | 1150 | Rearrangement o | AF-FEL DMG RSRV | 100 | 111 | 4.0 | | ACRE | $25.00 | | |
| | | 4 | PPPP | 2016 | | | 1153 | Piling of Fuels | AF-LANDNG CLEAN | 200 | 204 | 1.0 | | ACRE | $60.00 | | |
| | | 4 | XXXX | 2016 | | | 4183 | Two-aged Seed-t | N/A | 420 | 454 | 4.0 | | ACRE | | 6 | RESILIENCY |
| | | | | | | | | | | | | 13.0 | | | | | |
| | | | | | | | | | | | | 13.0 | | | | | |

# *SAI Plan Backup Report - BD Plan*

**District Number (IN e.g., 03) = 01**
**Sale Number IN e.g. '08503', '66580' USE SINGLE QUOTES = '16103'**

**Date:** 4/28/16
**Sale Name:** TWEEN SALVAGE
**Sale Number:** 16103

| Facts ID | Unit Nbr | SUID Acres | Fund Code | FY Plan | FY Acmp | Act Code | Activity Name | Local Qualifier | Method Code | Equipment Code | #Units Plan | UoM | #Units Fund | Base Cost | Key Point | Imp ID |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A240100386 | 1 | 4 | BDBD | 2016 | | 1130 | Burning of Pile | AF-LANDINGS | 100 | 308 | 1.0 | ACRE | 1 | $90.00 | | |
| | | | | | | | | | | | 1.0 | | 1 | | | |
| | | | | | | | | | | | 1.0 | | 1 | | | |