



Malheur National Forest

Recreation Fee Program Accomplishment Highlights 2015

Pat Di Geronimo, Gifford
Pinchot National Forest
2014 Share the Experience

Forest Service



Wilderness, Trails, and Recreation Accomplishment Summary

Developed Recreation

- Operated and maintained 13 developed campgrounds, which involved cleaning and raking fire rings, repairing tables and bathrooms, stocking supplies, cleaning and picking up trash.
- Rebuilt fences at Wickiup and Starr Bowl campgrounds after Canyon Creek Complex fire damage.
- Removed about 50 hazard trees at developed fee campgrounds and removed two high risk old ponderosa pine trees at Magone Recreation area.
- Managed and maintained five cabin rentals.
- Replaced windows, and repaired and placed gravel on the walkway at Sunshine Cabin.
- Repaired the door at Deer Creek Cabin.



Table Rock
Lookout



Strawberry
Lake

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$89,814
Special Uses	\$3,496
Interagency Passes	\$1,720
Total	\$95,030
Expenditures	Amount
Repair & Maintenance	\$76,941
Visitor Services	\$17,476
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$5,209
Total	\$99,626

*Expenditures may be funded with previous years' revenue.

Additional Accomplishments

Trails:

- Retread 8 miles of North Fork Malheur River Trail in partnership with North Fork John Day Watershed crew and the Central Oregon Trail Alliance.
- Constructed and installed a new trailhead sign at Strawberry Trailhead.
- Rebuilt and placed informational signs at two trailheads.
- Removed logs from 49 miles of trail within Strawberry Mountain Wilderness and 54 miles of non-wilderness trails.

- Removed encroaching brush on over 9 miles of wilderness trails



New Trailhead sign at Strawberry Wilderness



Crew maintaining trails



Contacts

Malheur National Forest
Recreation Fee Program Contact

541-575-3133

Email: teresaldixon@blm.gov

Online: www.fs.usda.gov/malheur

Regional Contact

503-808-2411

Email: jbiro@fs.fed.us

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Pacific Northwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$8,937,597
Special Uses	\$950,614
Interagency Passes	\$794,329
Total	\$10,682,540
Expenditures	Amount
Repair & Maintenance	\$4,252,920
Visitor Services	\$2,322,206
Law Enforcement	\$335,340
Habitat Restoration	\$9,517
Fee Agreements	\$13,011
Cost of Collections	\$1,046,559
Total	\$7,982,553

*Carryover funds will be used for large projects and the following season's startup costs.