



Umatilla National Forest

Recreation Fee Program Accomplishment Highlights 2015

Pat Di Geronimo, Gifford
Pinchot National Forest
2014 Share the Experience

Forest Service



Northwest Youth Corps



Youth build a horse corral at Welch Creek Campground

The Forest partnered with the Northwest Youth Corps to provide teens with outdoor experiences and to accomplish much needed campground backlog maintenance. The crew of six painted picnic tables and bulletin boards, installed grills and performed other maintenance in six campgrounds. They even built a horse corral at one of the campgrounds!

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Valuable Work for Valuable Experience

The Forest partnered with the Oregon Youth Conservation Corps to provide valuable work experience to local youth. The crew of five replaced old rotted and broken parking barriers with new wheel stops and bollards at 33 campsites.



Youth install new parking barriers at Jubilee Lake Campground

Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$182,760
Special Uses	\$9,448
Interagency Passes	\$3,730
Total	\$195,938
Expenditures	Amount
Repair & Maintenance	\$56,178
Visitor Services	\$42,491
Law Enforcement	\$15,637
Habitat Restoration	\$4,491
Fee Agreements	\$0
Cost of Collections	\$28,983
Total	\$147,619

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Accomplishments

- Operated, maintained and patrolled over 20 campgrounds. Provided presence in most developed sites seven days a week during peak season. Also operated 12 rental cabins.
- Staffed campground hosts at busiest lakeside campgrounds: Jubilee Lake, North Fork John Day and Bull Prairie campgrounds. Hosts also took care of additional nearby campgrounds.
- Inspected and removed hazard trees as needed at all developed sites.
- Conducted drinking water testing.
- Collected garbage at campgrounds.
- Pumped toilet vaults at over 20 sites.
- Constructed a horse corral at Welch Campground, replaced fire rings at eight sites in two campgrounds and installed fire rings and picnic table pads at Gold Dredge campground.
- Provided a part time caretaker at the Fremont Powerhouse Complex, who also conducted tours.



Youth Conservation Corps member painting signs.



Contacts

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Pacific Northwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$8,937,597
Special Uses	\$950,614
Interagency Passes	\$794,329
Total	\$10,682,540
Expenditures	Amount
Repair & Maintenance	\$4,252,920
Visitor Services	\$2,322,206
Law Enforcement	\$335,340
Habitat Restoration	\$9,517
Fee Agreements	\$13,011
Cost of Collections	\$1,046,559
Total	\$7,982,553

*Carryover funds will be used for large projects and the following season's startup costs.