

Umpqua National Forest

Recreation Fee Program Accomplishment Highlights 2015

Pat Di Geronimo, Gifford
Pinchot National Forest
2014 Share the Experience

Forest Service



Work Day Made Wolf Creek Ready



Volunteers and Forest staff celebrated National Public Lands Day by sprucing up Wolf Creek Campground and Group site. The group gave the campground a thorough cleaning and placed new tops and benches on picnic tables.

National Public Lands Day volunteers made picnicking at Wolf Creek Campground a much more pleasant experience.

Kiosk Helps Eagle Scout

Eagle Scout hopefuls need to complete a community project before they can receive that honor. Cameron Cushman built a much needed kiosk at Lake in the Woods Campground for his project. Recreation fee funds supported this project by purchasing supplies and providing oversight.



Beautiful new kiosk will help Cameron achieve his Eagle Scout badge

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$585,200
Special Uses	\$10,652
Interagency Passes	\$4,759
Total	\$600,611
Expenditures	Amount
Repair & Maintenance	\$356,655
Visitor Services	\$62,914
Law Enforcement	\$9,848
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$20,294
Total	\$449,711

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Accomplishments

- Replaced beds, lights, refrigerator and heater at Acker Rock Lookout.
- Repaired erosion at Gravel Bin Raft Take-out/ Launch.
- Operated and monitored campground water systems.
- Supported campground hosts at several campgrounds.
- Provided campground activities for kids such as scavenger hunts, hula-hoop challenges, and water balloon toss.
- Pumped, cleaned and repaired vault toilets.
- Purchased and installed grills and fire pits.
- Revegetated areas of Rujada Campground.
- Pressure washed signs/kiosks.
- Removed Himalayan blackberry and meadow knapweed at Gravel Bin raft launch/ take out, and Wolf Creek, Boulder Flat and Horseshoe Bend campgrounds.
- Conducted annual river monitoring.
- Removed numerous hazard trees at developed recreation sites
- Monitored outfitters/guides and recreation events including BSA Klondike Derby and Swiftwater 50K.



New fridge and stove at Acker Rock Lookout



Mt. Thielsen

Contacts

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Pacific Northwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$8,937,597
Special Uses	\$950,614
Interagency Passes	\$794,329
Total	\$10,682,540
Expenditures	Amount
Repair & Maintenance	\$4,252,920
Visitor Services	\$2,322,206
Law Enforcement	\$335,340
Habitat Restoration	\$9,517
Fee Agreements	\$13,011
Cost of Collections	\$1,046,559
Total	\$7,982,553

*Carryover funds will be used for large projects and the following season's startup costs.