

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	1. Forest Kaniksu (Part)			2. District/Unit Cabinet	
	3. Sale Name DRY CREEK STEWARDSHIP(16703)			4. Award Date	
5. Compartments or GIS Reference	6. Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #	7. Purchaser			8. Contract Number
9. List of Projects			10. Work Activity	11. Unit of Work	12. Cost Per Unit
			13. No. of Units	14. Cost	
Fuel Inventory			HF	Acres	\$12.43
Underburn - Low Intensity (Majority of Unit)			HF	Acres	\$172.68
Burning of Piled Material			HF	Acres	\$124.32
Burning of Piled Material			HF	Acres	\$138.14
Air Resource Monitoring			CK	Acres	\$2.76
15. Total Project Cost					\$57,371
16. National Program Support					\$23,808
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)					\$81,179
18. Remarks: Combined Total Cost of BD Funded Work: \$81,179 Forest Collection Rate : 32.78% National Collection Rate for Program Support: 41.5% Inflation Rate: 2% Rate Remarks: FY 2016 Permanent and Trust Fund Collection Rates (6520) 10/16/2015					

Detailed listing of Brush Disposal Activities (Working Copy)	(1) Proclaimed Forest Kaniksu (Part)	(2) District/Unit Cabinet
(3) Sale Name DRY CREEK STEWARDSHIP(16703)	(4) Award Date	(5) Compartment Or GIS Reference
(6) Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #	(7) Purchaser	(8) Contract Number

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Pojects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
011407A030100111000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	21.0	\$0		
011407A030100112000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	16.0	\$0		
011407A030100113000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	16.0	\$0		
011407A030100114000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	21.0	\$0		
011407A030100115000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	8.0	\$0		
011407A030100116000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	5.0	\$0		
011407A030100117000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	15.0	\$0		
011407A030100118000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	22.0	\$0		
011407A030100119000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	36.0	\$0		
011407A030100120000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	132.0	\$0		
011407A030100121000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	8.0	\$0		
011407A030100122000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	4.0	\$0		
011407A030100123000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	12.0	\$0		
011407A030100124000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	11.0	\$0		
011407A030100125000	Yarding - Removal of Fuels by	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	6.0	\$0		

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
	Carrying or Dragging									
011407A030400004000	Yarding - Removal of Fuels by Carrying or Dragging	AF-YARD TOPS	HF	Acres	\$0.00	PPPP	8.0	\$0		
011407A030100111000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	21.0	\$1,575		
011407A030100112000	Rearrangement of Fuels	AF-SLASHING	HF	Acres	\$80.00	PPPP	16.0	\$1,280		
011407A030100113000	Rearrangement of Fuels	AF-SLASHING	HF	Acres	\$80.00	PPPP	16.0	\$1,280		
011407A030100114000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	21.0	\$1,575		
011407A030100115000	Rearrangement of Fuels	AF-SLASHING	HF	Acres	\$80.00	PPPP	8.0	\$640		
011407A030100116000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	5.0	\$375		
011407A030100117000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	15.0	\$1,125		
011407A030100118000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	22.0	\$1,650		
011407A030100119000	Rearrangement of Fuels	AF-SLASHING	HF	Acres	\$80.00	PPPP	36.0	\$2,880		
011407A030100120000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	132.0	\$9,900		
011407A030100121000	Rearrangement of Fuels	AF-SLASHING	HF	Acres	\$80.00	PPPP	8.0	\$640		
011407A030100122000	Rearrangement of Fuels	AF-SLASHING	HF	Acres	\$80.00	PPPP	4.0	\$320		
011407A030100123000	Rearrangement of Fuels	AF-SLASHING	HF	Acres	\$80.00	PPPP	12.0	\$960		
011407A030100124000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	11.0	\$825		
011407A030100125000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	6.0	\$450		
011407A030400004000	Rearrangement of Fuels	AF-FEL DMG RSRV	HF	Acres	\$75.00	PPPP	8.0	\$600		
011407A030100111000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100111000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	21.0	\$3,465		
011407A030100112000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100113000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100114000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	2.0	\$120		
011407A030100114000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	21.0	\$3,465		

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
011407A030100115000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100115000	Piling of Fuels, Hand or Machine	AF-EXCAVATOR	HF	Acres	\$165.00	PPPP	8.0	\$1,320		
011407A030100116000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100116000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	5.0	\$825		
011407A030100117000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100117000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	15.0	\$2,475		
011407A030100118000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	2.0	\$120		
011407A030100118000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	22.0	\$3,630		
011407A030100119000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	3.0	\$180		
011407A030100119000	Piling of Fuels, Hand or Machine	AF-EXCAVATOR	HF	Acres	\$165.00	PPPP	36.0	\$5,940		
011407A030100120000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	13.0	\$780		
011407A030100120000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	132.0	\$21,780		
011407A030100121000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100121000	Piling of Fuels, Hand or Machine	AF-EXCAVATOR	HF	Acres	\$165.00	PPPP	8.0	\$1,320		
011407A030100122000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100122000	Piling of Fuels, Hand or Machine	AF-EXCAVATOR	HF	Acres	\$165.00	PPPP	4.0	\$660		
011407A030100123000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100123000	Piling of Fuels, Hand or Machine	AF-EXCAVATOR	HF	Acres	\$165.00	PPPP	12.0	\$1,980		
011407A030100124000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100124000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	11.0	\$1,815		
011407A030100125000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030100125000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	6.0	\$990		
011407A030400004000	Piling of Fuels, Hand or Machine	AF-LANDNG CLEAN	HF	Acres	\$60.00	PPPP	1.0	\$60		
011407A030400004000	Piling of Fuels, Hand or Machine	AF-EXC TYPE 3	HF	Acres	\$165.00	PPPP	8.0	\$1,320		
Subtotal for Fund Code PPPP								\$78,980		

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Pojects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
15. Total BD work funded										\$0
16. National Program Support										\$0
17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)										\$0
18. Remarks:		Combined Total Cost of BD Funded Work: \$0 Forest Collection Rate: 32.78% National Collection Rate for Program Support: 41.5% Inflation Rate: 2% Rate Remarks: PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.								