

**SECURE RURAL SCHOOLS AND COMMUNITY SELF-DETERMINATION ACT OF 2000
PUBLIC LAW 110-343**

**TITLE II PROJECT SUBMISSION FORM
UINTA-WASATCH-CACHE NATIONAL FOREST ADVISORY COMMITTEE**

Project Number (Assigned by Designated Federal Official)	
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1. Fiscal Year(s) You are Requesting Funds (Check One or Both)	2016			
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2. Project Name	Phase 2: Tony Grove Road (FSR 20003) Shoulder Improvements	3. County(s)	Cache
4. Project Sponsor	Logan Ranger District	5. Date	August 17, 2016
6. Sponsor's Phone Number	435-755-3621	7. Sponsors E-mail	jenniferparker@fs.fed.us
8. Sponsor's Mailing Address	1500 East Highway 89 Logan, Utah 84321		

9. Forest Service Person Familiar With Project	Jennifer Parker
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10. Title II Funds Requested	11. Partner Contribution	12. Total Project Costs
\$ 66,750	\$19,800	\$86,550

13. Project Start Date:	October 1, 2016	Project End Date:	Nov. 30, 2017
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14. Project Location [Sec. 203(b)(1)] (Legal description, road #'s, watershed, land ownership.)
This project is located at T13N R3E, SLB&M, Sections PB41, 8, 9, 10, 11, and 14. The project is on the Tony Grove Road, Forest Service Road #20003, off Highway 89, Logan Canyon National Scenic Byway. The road is entirely on National Forest System lands.

15. Project Description [Sec. 203(b)(1)] (max 30 lines.)
<p>This project involves clearing and grubbing the shoulders on the entire road length (6.8 miles), and hauling, placing and compacting of aggregate road base material to raise the "shoulders" along 3.4 miles of the Tony Grove Road. Cache County will perform all work including labor, materials and equipment to clear and grub vegetation on shoulder, add shoulder material to the edge of the existing Tony Grove Road. In the last 10 years, this road received a new asphalt surface costing approximately \$1,000,000. The new asphalt surface raised the road surface to an average height of 6" and in some places to 12" creating an extreme drop off on both sides of the road. This height difference has lead to a greater potential for vehicle accidents, if a vehicle's tire goes past the pavement's edge.</p> <p>This is the second phase of a project that will improve public safety and protect the road edges from premature breakup of the asphalt. The first phase of the project was completed in 2014 and accomplished minimal clearing/grubbing and shoulder work on both sides of the upper 3.4 miles of the Tony Grove Road. Materials for the project will be purchased from commercial or Cache County gravel pits.</p> <p>Project costs include labor, equipment, materials and supplies to treat and clear vegetation, prepare surface, provide, haul and place aggregate material.</p>

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16. Project Goals and Objectives (what the project will accomplish) [Sec. 203(b)(1)] (max 20 lines)
<ol style="list-style-type: none"> 1. The project’s goal is to improve visitor safety and preserve the existing asphalt edges. 2. The objectives are to complete site prep including clearing vegetation, compacting native surface; place, grade, and compact aggregate material; and to construct a taper transition from the top edge of the asphalt to the original surface edge along both sides of 3.4 miles of road.

17. Coordination of this project with other related project(s) on adjacent lands?	Yes	<input type="checkbox"/>	No	X
If yes, then describe (max. 10 lines)				

18. How does proposed project meet purposes of the Legislation? [Sec. 203(b)(1)] (<i>check all that apply</i>)	
X	Improves maintenance of existing infrastructure. [Sec. 2 (2)(A)(i)]
	Implements stewardship objectives that enhance forest ecosystems. [Sec. 2 (2)(A)(ii)]
	Restores and improves land health and water quality. [Sec. 2 (2)(A)(iii)]
X	Improves cooperative relationships between people that use and care for Federal land and the agencies that manage Federal land [Sec. 2 (3)]

19. Project Type [Sec. 203(b)(1)] (<i>check one</i>)			
X	Road Maintenance [Sec. 2 (2)(C)(i)]		Trail Maintenance [Sec. 2 (2)(C)(i)]
	Road Decommission/Obliteration [Sec. 2(2)(C)(i)]		Trail Obliteration [Sec. 2 (2)(C)(i)]
	Soil Productivity Improvement [Sec. 2 (2)(C)(ii)]		Forest Health Improvement [Sec. 2 (2)(C)(iii)]
	Watershed Restoration & Maintenance. [Sec. 2 (2)(C)(iv)]		Fish Habitat Restoration [Sec. 2 (2)(C)(v)]
	Control of Noxious Weeds [Sec. 2 (2)(C)(vi)]		Wildlife Habitat Restoration [Sec. 2 (2)(C)(v)]
	Reestablish Native Species [Sec. 2 (2)(C)(vii)]		Fuels Management/Prevention [Sec. 2 (2)(C)(iii)]
	Other Infrastructure Maintenance [Sec. 2 (2)(C)(i)]		Conservation Education [Sec. 2 (3)]
	Other Project Type [Sec. 2 (2)(C)] (Specify)		

20. Measure of Project Accomplishments/Expected Outcomes [Sec. 203(b)(5)]					
<i>a. Total Acres</i>		<i>b. Total Miles</i>	**3.4/6.8	<i>c. Number of Structures</i>	
<i>d. No. Laborer Days</i>		<i>e. Estimated People Reached (for conservation education projects):</i>			
<i>f. Other (specify)</i>	**Shoulder work will be completed on lower 3.4 miles; clear/grubbing on entire 6.8 miles.				

21. Merchantable Material Contracting Pilots [Sec. 204(e)(3)]

Will the project generate merchantable wood product	Yes		No	X
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22. Proposed Method(s) of Accomplishment (check those that apply)

	Contract		Federal Workforce	Other (specify below)
X	County Workforce		Volunteers	

23. Previous Title II Funding

Title II Year	Request	Funding	Title II Year	Request	Funding
FY02			FY06		
FY03			FY07		
FY04			FY14	\$32,000	\$32,000
FY05			Totals	\$32,000	\$32,000

24. Budget Summary

Budget Categories	Title II Funds Requested (1)	Other Contributions			Total Costs (5)
		Forest Service (2)	Cache County (IK) (3)	Partner Name (4)	
a. Personnel	\$22,000	None	\$5,500		\$27,500
b. Fringe benefits	included				
c. Travel	n/a				
d. Equipment	\$35,750	None	\$8,950		\$44,700
e. SEPA, NEPA & Sec. 7 ESA consultation	n/a				
f. Permit acquisition	n/a				
g. Materials & supplies	\$9,000	None	\$3,850		\$12,850
h. Project design & engineering	n/a				
i. Contractual	n/a				
j. Monitoring	n/a				
k. Other (specify)					
l. Other (specify)					
m. Other (specify)					
n. Other (specify)					
o. Indirect costs –Partner Administration	n/a		\$1,500		\$1,500
p. Total	\$66,750		\$19,800		\$86,550

Amount from Column 1, Item p desired by fiscal year

p. FY2017		\$66,750
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You must attach a detailed cost worksheet to show additional information that supports the lump sum figures provided above which displays how you determined the cost figures above, e.g. Salary/Labor = hrs or days x rate; Travel = miles x rate or months x FOR rate, days x per diem rate; Equipment Use = hrs or days x rate; Supplies & Materials--list of items and estimated cost; Printing = estimated cost per item; Indirect Cost = Direct cost x current indirect rate.

This information is needed to substantiate your budget estimate. In addition, indicate if contributions are Cash=C or In-Kind= IK. If your project requires Forest Service resources, be sure they are included in the Title II funds requested.

Use the attached cost worksheet or one of your choosing as long as specific details are included.

25. Project Work Form		
Cache County will complete all work to accomplish this task between October 2016 – November 2017.		
Tasks	Time Frame	Who Will Complete Work
Treat, clear, & grub vegetation along both shoulders of entire 6.8-mile road.	400 hrs.	Cache County
Hauling 985 tons aggregate- w/ dump trucks and pups.	200 Hours	Cache County
Placing, grading, and compact aggregate to construct a taper transition from the top edge of the new asphalt to the original surface edge for a total of 3.4 miles (both sides)- w/ Road grader, compactor, sweeper, loader and/or special shoulder (lay down) equipment	200 hours	Cache County

26. How will cooperative relationships between the people that use federal lands and the agencies that manage them be improved? List known partnerships or collaborative opportunities [Sec. 2 (3)]	
This project will be a collaborative effort with Cache County. Funding for this project will allow them to extend their work season, thereby increase work opportunities. This will also improve relationships between the County and Forest Service by enhancing the current Road Agreement in a cooperative effort.	
27. How is this project in the best interest of the community? [Sec. 203 (b)(7)] Identify benefits to communities.	
Tony Grove Lake is a recreation destination within the County and the forest. Many world-wide guests and locals have enjoyed this pristine area for over 100 years. This project will improve the safety of visitors traveling to Tony Grove Lake by reducing the extreme drop-off along the edge of the paved road. This will also protect the edge of the road surface, reducing future maintenance costs and increasing the life of the new road surface.	
28. How does project benefit federal lands/resources?	
The project benefits federal lands by increasing the sustainability of the current road and therefore reducing future budget needs to maintain this road. It will also provide improved visitor safety and experiences.	
29. Target Species Benefited (if applicable)	N/A

30. Status of Project Planning [Sec. 204 (b)]						
a. NEPA* Analysis Complete?	Yes	X	No		<i>b. If no, give estimated date of completion</i>	
b. NOAA* Fisheries Sec. 7 ESA* Consultation Complete?	Yes		No		Not Applicable	X
c. USFWS* Sec. 7 ESA Consultation Complete?	Yes		No		Not Applicable	X
d. Survey & Manage Complete?	Yes		No		Not Applicable	X
e. WDFW* Permits -Formal HPA* Complete -Covered under MOU* and WDFW* -Not Completed	Yes		No		Not Applicable	X
f. COE* 404 Fill/Removal Permit Obtained?	Yes		No		Not Applicable	X
g. SHPO* Concurrence Received?	Yes		No		Not Applicable	X
h. Project Design(s) Completed?	Yes	X	No			
*NEPA=National Environmental Policy Act, NOAA=National Oceanographic and Atmospheric Administration. ESA=Endangered Species Act, USFWS=United States Fish and Wildlife Service, WDFW=Washington Department of Fish and Wildlife HPA-Hydrologic Permit Approved, MOU-Memorandum of Understanding, COE=Army Corps of Engineers, SHPO = State Historic Preservation Officer						

31. Monitoring Plan [Sec. 203(b)(6)]	
a. <i>How will the positive or negative impacts of the project be identified and tracked?</i> [Sec. 203 (b)(6)(A)]	
Forest Service personnel will provide on –site inspections and monitoring. The Forest Service will take before and after photos at five different project locations to show the project was correctly implemented and that road safety was improved.	
<i>Who is responsible for this monitoring item?</i>	Forest Service
b. <i>How will the project be evaluated to determine how well the proposed project contributes towards local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps where appropriate?</i> [Sec. 203 (b)(6)(B)(i)]	
Cache County road crews will complete the project. The county hires needed employees which adds jobs to the local economy. This project will extend the county crew season of work which lengthens the time of employment.	
<i>Who is responsible for this monitoring item?</i>	Cache County
c. <i>If applicable, how will the project be evaluated to determine if the project improved the use of, or added value to, any products removed from the land?</i> [Sec. 203(b)(6)(B)(ii)] No products will be removed from the land as this is a road safety and sustainability project.	
<i>Who is responsible for this monitoring item?</i>	Forest Service
d. <i>Identify total funding needed to carry out specified monitoring tasks (Item k., Column D in Project Costs table)</i>	\$0.00
<i>What are the sources for funding?</i>	Monitoring will be done as part of the regular Forest Service workload. There is no additional cost.

32. Accomplishment Reporting
Accomplishment information will be required at the close of a funded project. Project photos of before and after are encouraged. Before and after photos of typical project sections will be provided.

EXPANDED PROJECT BUDGET					
Other Contributions					
Cost Category Description	Title II Funds Request	Forest Service	Cache County (IK)	Partner 2	Total
a. Personnel					
\$27.50 per hr fully loaded rate @ 800 hrs (crew-wide average; includes benefits)	\$22,000	None	\$5,500		
<i>Subtotal</i>	\$22,000		\$5,500		\$27,500
b. Fringe Benefits					
<i>Subtotal</i>					
c. Travel					
<i>Subtotal</i>					
d. Equipment					

Shoulder Machine: \$1500 per week/1 week	\$1500				
Haul Truck: \$60 per hr/40 hours	\$2400				
Sweeper: \$52 per hour/46.5 hours	\$2420				
Grader: \$97.5 per hour/100 hours	\$9750				
Dump & Pup: 68 per hour/180 hours	\$12240	None	\$8,950		
Dump = \$60 per hour/80 hours	\$4800				
Loader = \$66 per hour/30 hours	\$1980				
Light Trucks = \$22 per hour/30 hours	\$660				
<i>Subtotal</i>	\$35,750		\$8,950		\$44,700
e. SEPA, NEPA, & Sec.7 ESA consultation					
<i>Subtotal</i>					
f. Permit acquisition					
<i>Subtotal</i>					
g. Materials and supplies					
Road base = \$7.50 per ton (est 1100 tons)	\$8,250	None	\$3,850		
Herbicide:	\$750				
<i>Subtotal</i>	\$9000		\$3,850		\$12,850
h. Project design and engineering					
<i>Subtotal</i>					
i. Contractural					
<i>Subtotal</i>					
j. Monitoring					
<i>Subtotal</i>					
k. Indirect costs – Partner					
Cache County Project Admin.			\$1,500		
<i>Subtotal</i>			\$1,500		\$1,500
l. Other (specify)					
<i>Subtotal</i>					
Project Total	\$ 66,750		\$19,800		\$86,550

