

Cleveland National Forest

Recreation Fee Program Accomplishment Highlights 2015

Forest Service



Water for Mount Laguna



The water system at the Mount Laguna Recreation Area was built around the 1950s. This 60-plus year old system requires constant attention to address health and safety issues, water leaks and breaks.

Every year, the Forest uses recreation fee revenue to address these issues quickly and completely both to ensure a quality water source and to avoid further negative impact on the already low water situation in Southern California.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

A New Eagle Scout

Recreation technicians worked with a local Boy Scout Troop to replace the welcome sign and fee station at the Cibbets Flat Campground. Recreation fee revenue covered supplies and materials for the project, which enabled one member of the troop to receive his Eagle Scout certificate.



Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$696,018
Special Uses	\$10,070
Interagency Passes	\$13,830
Total	\$719,918
Expenditures	Amount
Repair & Maintenance	\$276,291
Visitor Services	\$103,233
Law Enforcement	\$48,332
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$47,438
Total	\$475,394

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Accomplishments

- Repaired 11 picnic tables in Blue Jay Campground
- Removed 2,000 square feet of graffiti from different recreation sites around the district.
- Maintained and repaired fee campgrounds and day use sites.
- Invested in additional trash cans and porta-potties on heavy use weekends.
- Provided additional staff for safety and clean-up during heavy use periods.
- Purchased materials and supplies for many volunteer projects, ranging from painting picnic tables to cleaning up trash.



Graffiti removal takes many forms.



Kwaaymii Point

Contacts

Cleveland National Forest
Recreation Fee Program Contact

858-674-2904

Email: sbleadorn@fs.fed.us

Online: www.fs.usda.gov/cleveland

Regional Contact

435-884-0106

Email: jwtilson08@fs.fed.us

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Pacific Southwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
Total	\$8,651,475
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
Total	\$5,662,838

*Carryover funds will be used for large projects and the following season's startup costs.