

Klamath National Forest

Recreation Fee Program Accomplishment Highlights 2015

Forest Service



Learning the Ropes



Intern learn hitches and knots from an experienced packer.

Ever wonder how trail crews transport construction materials and tools to projects deep within the wilderness? Recreation fee revenue of \$10,080 leveraged another \$4,508 to fund Student Conservation Association interns who learned to use pack and saddle animals, a historic tool. The interns gained these new skills so they could help resupply trail crews who were deep in the wilderness opening and maintaining trails.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Keeping it Clean

Whether on their own or with permitted outfitters and guides, visitors come from near and far to experience the natural beauty of the Klamath, a designated National Wild and Scenic River. Recreation fee revenue helped fund two Student Conservation Association interns who patrolled the river and removed navigation obstacles, non-native invasive plants and trash within the river corridor.



Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$77,851
Special Uses	\$14,429
Interagency Passes	\$1,268
Total	\$93,548
Expenditures	Amount
Repair & Maintenance	\$68,686
Visitor Services	\$36,789
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$8,557
Total	\$114,032

*Expenditures may be funded with previous year's revenue.

Additional Accomplishments

- Patrolled, trails, educated visitors about leave no trace principles and increase understanding of wilderness values using Wilderness interns.
- Supported volunteer hosts at five campgrounds who posted reservations, provided visitor information, monitored sites and cleaned bathrooms.
- Replaced site posts and repaired the water system at Indian Scotty Campground.
- Installed traffic barriers and repaired corrals at Hidden Horse Campground.
- Installed a new gate at Kangaroo Campground
- Operated and maintained campground including removing hazard trees, painting structures, pumping toilets and mowing.



New gate at Kangaroo Campground



Sunset over Caribou Lake

Contacts

Klamath National Forest
Recreation Fee Program Contact

530-841-4467

Email: tcapozza@fs.fed.us

Online: www.fs.usda.gov/klamath

Regional Contact

435-884-0106

Email: jwtilson08@fs.fed.us

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Pacific Southwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
Total	\$8,651,475
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
Total	\$5,662,838

*Carryover funds will be used for large projects and the following season's startup costs.