

# Lassen National Forest

## Recreation Fee Program Accomplishment Highlights 2015

Forest Service



### Cleaning up the Blowdown



*Blowdown trees from a severe wind event.*

The Forest experienced a large blowdown event in February 2015, which caused considerable damage throughout the forest and especially in the Hat Creek Recreation area. While many sites were closed throughout the spring and summer, recreation fee revenue helped to cut out and remove much of the blow-down.

### Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

### Fire Restoration

Large fires over the previous several years severely impacted public use of Almanor Basin and Hat Creek watershed areas at different times. Thankfully, the Forest experienced no large fires in 2015 and recreation fee dollars were able to help rehabilitate campgrounds as needed.

*Fires in past years kept campers away from the Lassen.*



### Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$326,892
Special Uses	\$1,580
Interagency Passes	\$2,700
<b>Total</b>	<b>\$331,172</b>
Expenditures	Amount
Repair & Maintenance	\$196,319
Visitor Services	\$26,953
Law Enforcement	\$3,544
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$12,999
<b>Total</b>	<b>\$239,816</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Accomplishments

- Installed 65 new ADA barbecues at Cave and Hat Creek campgrounds.
- Secured 12 tables in Cave Campground
- Repainted three bulletin boards at Bridge Campground.
- Removed 350+ hazard trees from fee areas.
- Replaced plumbing in Cave Campground flush restroom
- Oversight of 25 campground hosts and volunteers
- Provided patrols on major holidays to ensure visitor and resource protection.



Thousand Lakes Wilderness

## Contacts

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## Pacific Southwest Region Map



## Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
<b>Total</b>	<b>\$8,651,475</b>
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
<b>Total</b>	<b>\$5,662,838</b>

\*Carryover funds will be used for large projects and the following season's startup costs.