

# Mendocino National Forest

## Recreation Fee Program Accomplishment Highlights 2015

Forest Service



### Hands-on Learning



*Students gear-up for a productive day.*

The Forest hosted a career camp for National Public Lands Day weekend at the Red Bluff Recreation Area. This event provided opportunities for students from historically underserved or underrepresented backgrounds to experience national forests, trails and parks through stewardship, service learning and volunteerism. Forty-two students volunteered and completed projects such as repairing and replacing amphitheater seats, and replacing picnic table tops and fencing.

### Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

### Accomplishments in Pictures

*The Forest replaced this fence at Eel River Campground*



*The Forest worked with Cal Sierra volunteers to plant 60 trees at Davis flat.*

### Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$149,510
Special Uses	\$5,490
Interagency Passes	\$1,190
<b>Total</b>	<b>\$156,189</b>
Expenditures	Amount
Repair & Maintenance	\$77,718
Visitor Services	\$13,495
Law Enforcement	\$8,024
Habitat Restoration	\$2,057
Fee Agreements	\$0
Cost of Collections	\$17,105
<b>Total</b>	<b>\$118,399</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Accomplishments

- Leveraged OHV funds to replace fire rings, toilet risers and paint restrooms at three campgrounds; and to install a 2,600 gallon surge water tank, a new chlorinator, and a new filtration system and a 400-foot guardrail barrier at Middle Creek campground.
- Installed new concrete tables, directional and location signs at Red Bluff Rec Area.
- Replaced and repaired lights, sprinklers, exhaust fans, and rebuilt aeration pumps for toilets in two campgrounds.
- Operated and maintained all fee campgrounds, which includes electricity, fans, toilet cleaning or pumping, septic services, water testing, garbage service
- Refurbished over 45 redwood picnic tables.
- Repaired roofs on four bathrooms.
- Completed hazard tree removal, weed/tree trimming, and removal of forest debris.



*Winter on the Mendocino*

## Contacts

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## Pacific Southwest Region Map



## Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
<b>Total</b>	<b>\$8,651,475</b>
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
<b>Total</b>	<b>\$5,662,838</b>

\*Carryover funds will be used for large projects and the following season's startup costs.