

Modoc National Forest

Recreation Fee Program Accomplishment Highlights 2015

Forest Service



Storm Clean-Up



Tree debris is loaded as part of the Medicine Lake Cleanup.

The Medicine Lake Recreation Area suffered a significant storm in 2015 resulting in thousands of fallen or leaning trees. Staff worked tirelessly to ensure the clean-up effort was done as quickly as possible for the recreation season. Recreation fee revenue supported the crews removing leaning trees that created safety hazards and cut logs to be used as firewood. Equipment operators removed the tops and root wads from trees for disposal.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Special Education Program

Recreation fee revenue enabled a partnership with the 'Workability' program, a California funded program that provides work experience to students with disabilities. During the summer season, two young men provided valuable assistance with a variety of work. They cleaned up many campsites and performed numerous repairs. This program not only gave the men meaningful work, it made a huge difference to visitors' recreation experience.

A workability student cleans a campsite.



Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$63,690
Special Uses	\$611
Interagency Passes	\$210
Total	\$64,211
Expenditures	Amount
Repair & Maintenance	\$20,000
Visitor Services	\$58,962
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$6,947
Total	\$85,909

*Expenditures may be funded with previous years' revenue.

Additional Accomplishments

- Emphasized deferred maintenance projects such as repairing/painting restrooms and picnic tables.
- Maintained nine campgrounds, which included regular cleaning and upkeep.
- Refinished 13 picnic tables at Willow Creek.
- Maintained and repaired hiking trails at Blue Lake and Howards Gulch Campgrounds and Medicine Lake Recreation Area.
- Reorganized five fee station bulletin boards with current signing in the Medicine Lake Recreation Area campgrounds and Willow Creek Campground.



Some of the repair and maintenance work on the Modoc.



Medicine Lake

Contacts

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Pacific Southwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
Total	\$8,651,475
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
Total	\$5,662,838

*Carryover funds will be used for large projects and the following season's startup costs.