



# Sequoia National Forest

## Recreation Fee Program Accomplishment Highlights 2015

Forest Service



### Developed Recreation

- Provided 11 campgrounds, four cabin rentals, one lookout rental, two interpretive trails, two picnic areas, two wilderness trailheads, two staging areas and other recreation sites and services.
- Collected trash, cleaned, pumped vault toilet and septic tanks, and repaired buildings.
- Enhanced public safety through hazard tree and limb removal and drinking water testing.
- Purchased safety, directional, and regulatory signing, paint, trash bags, toilet paper, cleaner, towels, gloves, and toilet brushes.
- Purchased two golf carts to improve maintenance capability at Camp 9 and Troy Meadows.
- Repaired locks, replaced bed covers, and prepped for repainting interior of Oak Flat Lookout.
- Provided trash dumpsters and portable restrooms to supplement permanent restroom facilities.
- Purchased and installed interpretive panels at Indian Basin Interpretive Trail, Grizzly Falls Picnic Area, and along Kings Canyon Scenic Byway.
- Provided interpretive programs reaching over 2,000 people.
- Helped produce a quarterly newspaper for visitors to Hume Lake District and the Sequoia and Kings Canyon National Parks.

*Panoramic views are enjoyed by overnight guests of Oak flat Lookout.*



### Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

### Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$457,820
Special Uses	\$11,442
Interagency Passes	\$5,530
<b>Total</b>	<b>\$474,792</b>
Expenditures	Amount
Repair & Maintenance	\$232,959
Visitor Services	\$77,432
Law Enforcement	\$29,774
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$11,574
<b>Total</b>	<b>\$351,739</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Other Accomplishments

Partnerships and volunteers are critical in the delivery of quality recreation opportunities on the Forest. Dollars generated from fees collected at recreation sites, through an interagency agreement with the National Park Service, and special use permits for outfitter guides help to support many valued services, which include

- Student Conservation Association interns who worked as interpreters, wilderness rangers, and recreation technicians;
- Campground hosts who helped to maintain facilities and provided visitor contacts;
- Back Country Horseman who helped maintain and improve the Grouse Valley rental cabins.
- Volunteers who planted trees throughout Camp 9 Recreation Area.

*Campground host uses a new cart to move quickly and easily through his maintenance tasks.*



## Contacts

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Recreation Fee Program Contact

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## Pacific Southwest Region Map



## Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
<b>Total</b>	<b>\$8,651,475</b>
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
<b>Total</b>	<b>\$5,662,838</b>

\*Carryover funds will be used for large projects and the following season's startup costs.